

TARGET SETTING WORKSHOP #1

Land Development, Land Use, Salmon, Toxics in Fish, Water Availability, and Programmatic Indicators

Date: Thursday, April 14, 2011; 9:30a-4:30p

Location: Tacoma Rhodes Center, Orcas Room
949 Market St., Tacoma, WA

Objectives

- Reach a common understanding of the technical information considered and process used to develop draft targets, and the target options
- Receive input to guide refinement of target options
- Receive input on where it makes sense to aim for a recommended option (i.e., how ambitious should any given target be)
- Track any ideas for strategies and actions needed to make progress towards targets

9:30-9:40 **Opening and Introductions (10 minutes)**

9:40-10:00 **Overview of Target Setting and Context for Today's Discussions (20 minutes) (Scott Redman)**

- Target setting work to date: who, how, what
- Full suite of targets and role of targets in guiding and measuring recovery
- Role of this Workshop and the May Workshops
- Questions/answers

10:00-10:20 **Programmatic Indicators: Overview (20 minutes) (Jim Cahill and Katherine Boyd)**

- Funding for Puget Sound and Action Agenda Implementation
- Technical information considered
- Draft options for targets

10:20-10:30 **Break (10 minutes)**

10:30-11:10 **Discussion: Programmatic Indicators (40 minutes)**

- Clarifying questions and comments
- Are we focused on the right dimensions of the funding / Action Agenda picture?
- Are we ambitious enough? Too ambitious? Which option seems to strike the right balance?
- Are there other options that should be considered?
- Other comments

11:10-11:25 **Toxics in Fish: Overview (15 minutes) (Jim West)**

- Technical information considered
- Draft options for a target

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- 11:25-11:55 Discussion: Toxics in Fish (30 minutes)**
- Clarifying questions and comments
 - Are we focused on the right dimensions of the toxics in fish picture?
 - Are we ambitious enough? Too ambitious? Which option seems to strike the right balance?
 - Are there other options that should be considered?
 - Other comments
- 11:55-12:30 Lunch Break (35 minutes)**
- Lunch will be provided in the room at a cost to participants; participants are asked to bring cash to cover the cost. Lunch will be \$10/person. If you are planning to bring your own lunch, please let Amy Wheelless know by April 12 at amy.wheelless@ross-assoc.com.*
- 12:30-12:45 Water Availability: Overview (15 minutes) (Paul Pickett)**
- Technical information considered
 - Draft options for a target
- 12:45-1:15 Discussion: Water Availability (30 minutes)**
- Clarifying questions and comments
 - Are we focused on the right aspects of water availability?
 - Are we ambitious enough? Too ambitious? Which option seems to strike the right balance?
 - Are there other options that should be considered?
 - Other comments
- 1:15-1:45 Land Development, Land use/Land Cover: Overview (30 minutes) (Judith Leckrone Lee and Ken Pierce)**
- Technical information considered
 - Draft targets
- 1:45-2:35 Discussion: Land Development, Land Use/Land Cover (50 minutes)**
- Clarifying questions and comments
 - For the land development pressure reduction targets are we tracking the right things in light of the technical information? Are these the things that will really tell us if we are on the road to recovery and making progress? If not, why not? What would work better?
 - For dashboard land use/land cover targets, are we focused on the right dimensions of the land use/land cover picture?
 - Are we being ambitious enough? Too ambitious?
 - Other comments
- 2:35-2:45 Break (10 minutes)**
- 2:45-3:00 Chinook Salmon Abundance: Overview (15 minutes) (Ken Currens)**
- Technical information considered
 - Draft options for the target
- 3:00-3:30 Discussion: Chinook Salmon Abundance (30 minutes)**

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- Clarifying questions and comments
- Are we focused on the right dimensions of the Chinook salmon abundance picture?
- Are we ambitious enough? Too ambitious? Which option seems to strike the right balance?
- Are there other options that should be considered?
- Other comments

3:30-4:10 Review package of targets, fill gaps, come back to any nagging issues (40 minutes)

- Taken as a whole, do these targets work together?
- Review parking lot of strategy and action ideas; anything to add?
- Other observations on the day

4:10-4:20 Overview of on-line engagement opportunity (10 minutes)

4:20-4:30 Wrap-up and Next Steps (10 minutes)

4:30 Adjourn

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