

Performance Management Team Written Update

Prepared and Presented by: Performance Management Program Director Alana Knaster

Proposed Action: Briefing

Summary:

The Performance Management Team has been working on three major components of its overall workplan. These include: GMAP Report Updates, launching of the Dashboard Internet tool, and concept development for a “Quality of Life Index”.

Staff will present the following:

- A summary of the July 2011 GMAP results (progress in completing NTAs)
- Sample components of the Dashboard tool
- Options for domains in a “quality of life index”

The “Quality of Life Index” is one of the proposed components of the Dashboard of Indicators. Staff has assembled a number of different indices that have been adopted by other agencies and organizations for measuring changes in the quality of life in a specific community. These have included international, national and local scales. Our goal has been to identify an index that would best represent the unique aspects of life in the Puget Sound region, capture changes in the quality of life that would be influenced by the Action Agenda and that are measurable.

Next Steps:

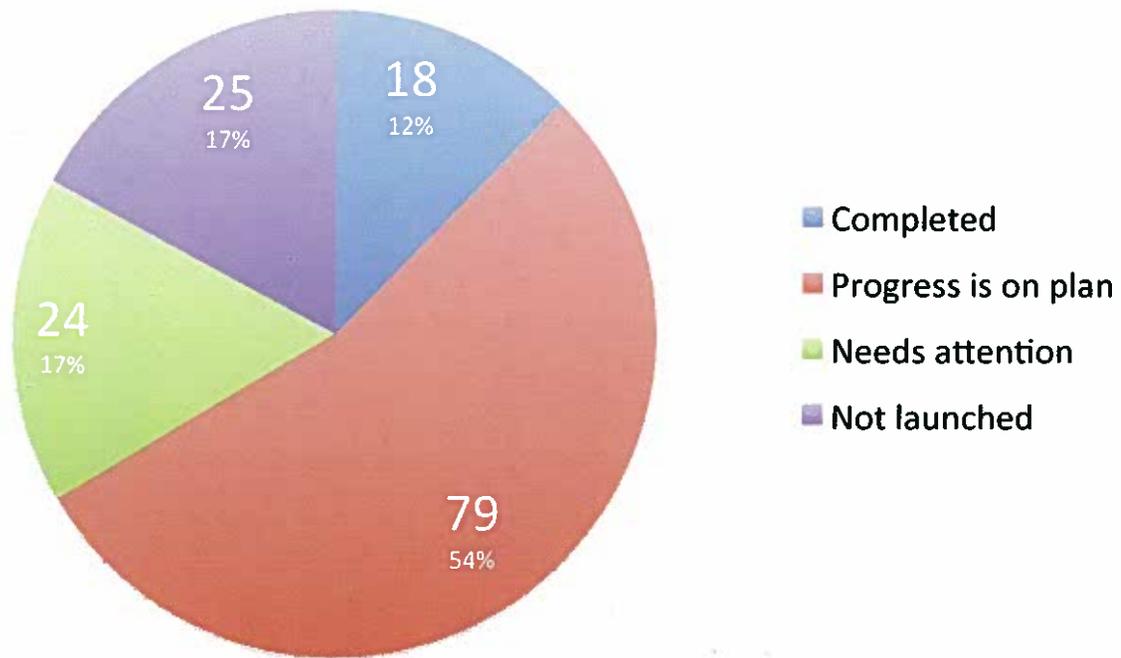
Staff is seeking input from ECB members on concepts for the “quality of life index”. Based on this input, staff will complete the development of the index for subsequent adoption and inclusion in the Dashboard.

Attachments:

- Summary of Action Agenda Engagement (GMAP Report July 2011)
- Dashboard Face Page
- Dashboard sample indicator pages

Status of All Near Term Actions

July 1, 2011



Source: Puget Sound Partnership

Puget Sound Vital Signs

A dashboard of indicators on Puget Sound's health and vitality

A clear concise declaration of what these indicators are, what they measure and why we need them to save Puget Sound. Probably needs another sentence. Let's push this out a little further. Writing this will take skill as it's as much a marketing pitch as it is a explanation. Perhaps it's even just a paragraph this long. [read more.](#)



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Puget Sound Vital Signs

A dashboard of indicators on Puget Sound's health and vitality

Pick an indicator



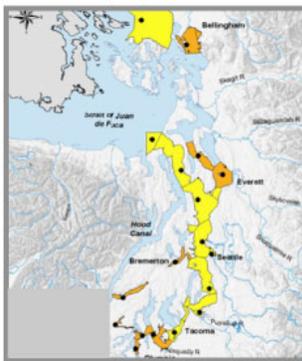
A clear concise declaration of what these indicators are, what they measure and why we need them to save Puget Sound. Probably needs another sentence. Let's push this out a little further. Writing this will take skill as it's as much a marketing pitch as it is an explanation. Perhaps it's even just a paragraph this long. [read more.](#)

Recreational Fishing Permit Sales

Current Condition: **Poor**

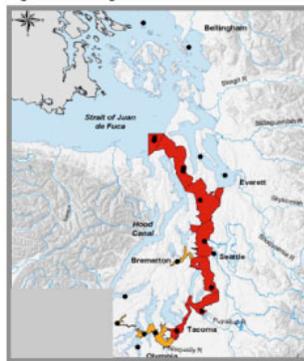
Current Trend: **Improving**

Historical water quality status 1999 - 2008



very bad
bad
not so bad
good

Significant change of historic baseline



Water quality index is getting worse
Eutrophication is getting worse
Both Water Quality and Eutrophication is getting worse

Data Source:

Department of Ecology

Indicator Champion:

Ludwig Van Beethoven

Last Updated:

January 1st, 2011

Link to Data Source:

www.linkstraighttodatasource.com/datasource

Explanation of Status and Trends:

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What is the Marine Water Quality Indicator

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01 Toxics in Fish



Toxic pollutants in our bays, rivers and streams will show up in the fish that live there. Measuring the levels of these toxics in fish give us an idea of the whether these waters are safe for drinking, swimming or fishing.



Recovery Targets by 2020

What We're Doing

What You Can Do

For Bioaccumulative toxics, 95% of samples meet the following...

1. PCBs and PBDEs in Puget Sound Herring, English Sole, salmon and Steelhead are below amounts adverse effects thresholds
2. PCBs in Puget Sound Herring, English Sole, salmon and Steelhead are below human health screening levels.

For PAHS and endocrine disrupting compounds, 100% of samples meet the following...

1. English Sole in Puget Sound exhibit no PAH-related liver disease.
2. English Sole in Puget Sound exhibit no toxics-related reproductive impairment.
3. PAHS in herring below an effects threshold.

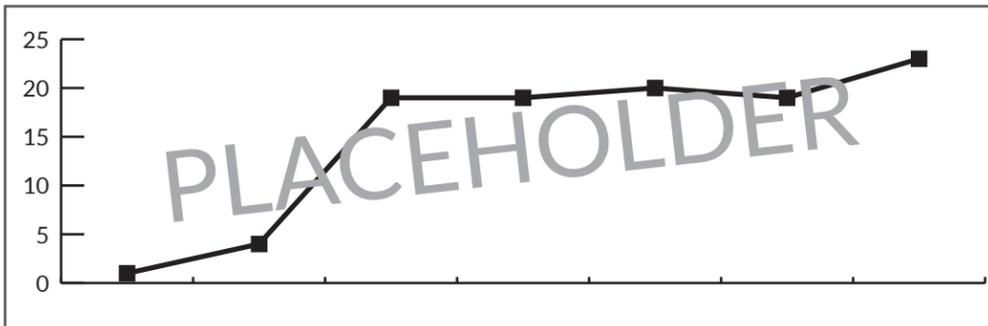


Fig 1. Shows the trend in placeholder text

Current Status and Trends

The good news is that over the last 20 years the levels of several dangerous toxic chemicals are going down in sampled fish. The bad news is there are new toxic compounds, such as PAH's showing up in sampled fish.

Further Reading

www.linkscangohere.com

www.additionallinksgohere.com

www.evenmorelinksgohere.com

Data Sources:

Glossary

PCB (Polychlorinated biphenyls):

Toxic chemical compound banned by Congress in 1977 that still persists in Puget Sound.

PBDE (Polybrominated diphenyl

ethers): Chemical compound often used in flame retardents. Has been shown to reduce fertility in humans.

PAH (Polycyclic aromatic hydro-

carbons): One of the most widespread organic pollutants created by, among other things, burning wood, coal, diesel, tobacco and incense.

Endocrine disrupting compounds:

Chemicals that interfere with the hormone systems in animals and humans.

Adverse effects threshold: Level

at which polluting chemicals become dangerous to health.