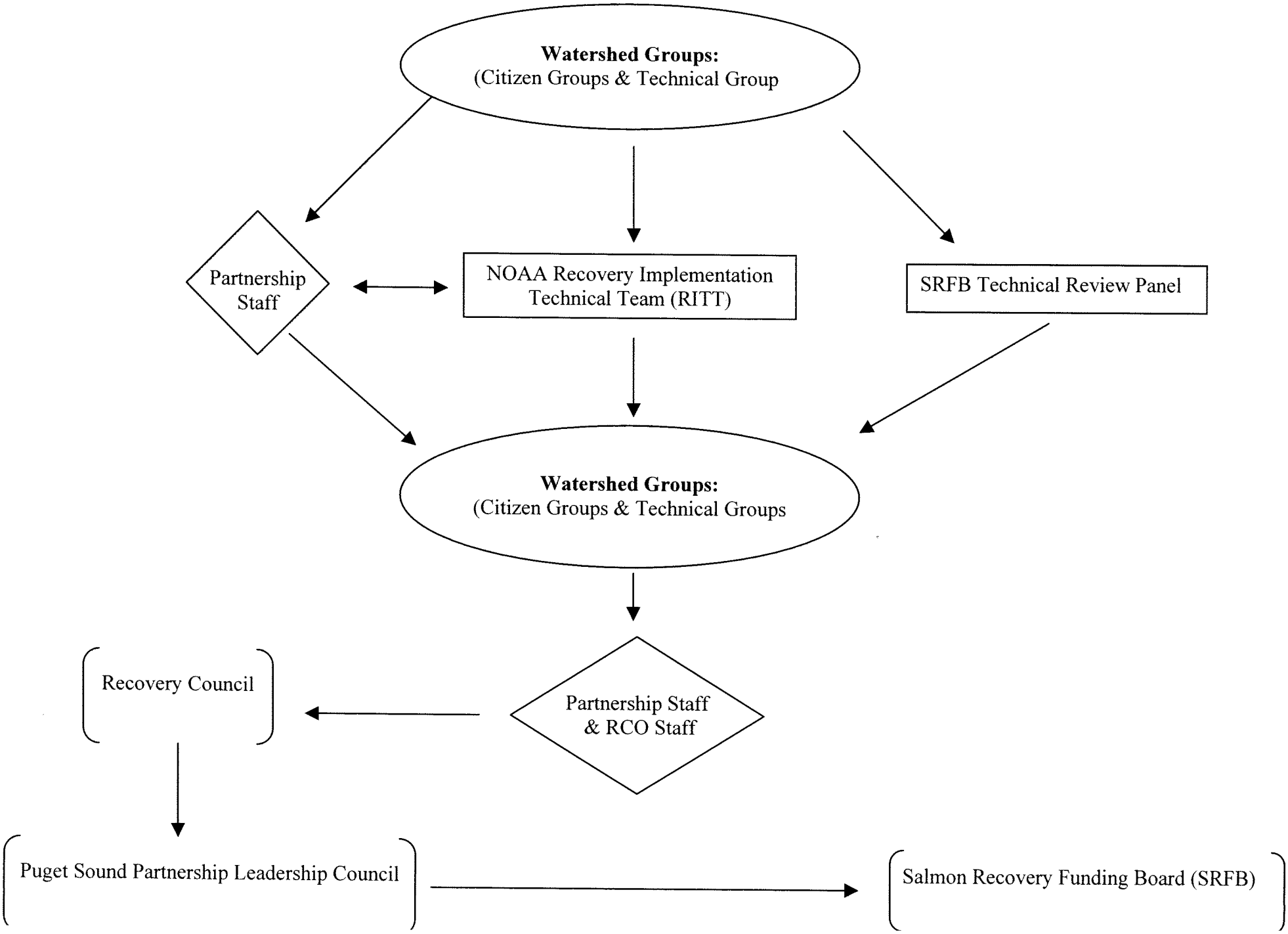
Leadership Council Salmon Recovery Project Selection & Funding Process
2008 Funding Round: $10,000,000 In Project Funds

Timeframe	Action	Result	Player
January – April	Develop Three-Year Work Program.	Identification of projects for SRFB* + other funding sources	Watershed Groups: Citizen Committees & Technical Groups
May - June	Regional Review of Three-Year Work Programs	Three-Year Work Programs evaluated for consistency with salmon recovery plans	RITT* & Recovery Council Work Group
	Regional review of SRFB* projects	SRFB* projects reviewed for technical merit	SRFB* Technical Review Panel
June – September	Feedback on Three-Year Work Programs & consistency check for SRFB* projects	Implementation challenges discussed and strategies identified	RITT* & Watershed Groups
	Regional review of SRFB* projects	SRFB* projects reviewed & revised for technical merit	SRFB* Technical Review Panel
September	Project funding recommendation	Decision on project funding	Recovery Council & Leadership Council
	Proposed project list submitted to RCO* staff	Project list processed for SRFB* funding	RCO* Staff & Partnership Staff
December	Partnership staff present project list to SRFB*	Decision on funding	Partnership Staff & SRFB*

* SRFB = Salmon Recovery Funding Board * RCO = Recreation and Conservation Office
* RITT = NOAA Recovery Implementation Technical Team

Leadership Council Salmon Recovery Project Selection Flow Chart



Allocation of SRFB 2007 (Round 8)

		Criteria One: No Pop Left Behind (40%)			Criteria Two: Emphasize Delisting (55%)						
		Ecosystem and Multi-species 30%	Nearshore 10%		Populations needing to get to low risk 35%		Remaining Chinook 15%		Summer Chum 5%	Total	
WRIA	Recovery Units		Shore Miles	Amount	# of pops	Amount	# of pops	Amount	Amount	Amount	%
1	Nooksack	$225,000	155	$70,712	2	$656,250		$0		$1,002,0[illegible]	8.9%
2	San Juan Isl	$225,000	408	$186,131		$0		$0		$432,7[illegible]	3.8%
3 and 4	Skagit	$225,000	225	$102,646	2	$656,250	4	$675,000		$1,746,2[illegible]	15.5%
5	Stillaguamish	$225,000	37	$16,880	1	$328,125	1	$168,750		$777,6[illegible]	6.9%
6	Island	$225,000	213	$97,172		$0		$0		$339,1[illegible]	3.0%
7	Snohomish	$225,000	77	$35,128	1	$328,125	1	$168,750		$796,8[illegible]	7.1%
8	Lake Washington	$225,000	38	$17,336		$0	2	$337,500		$610,3[illegible]	5.4%
9	Green 1	$225,000	97	$44,252		$0	1	$168,750		$461,[illegible]	4.1%
10 and 12	Puyallup/White-Chambers/Clover	$225,000	66	$30,109	1	$328,125	1	$168,750		$791,[illegible]	7.0%
11	Nisqually	$225,000	10	$4,562	1	$328,125		$0		$587,[illegible]	5.2%
13	Thurston	$225,000	78	$35,584		$0		$0		$274,[illegible]	2.4%
14	Mason	$225,000	190	$86,679		$0		$0		$328,[illegible]	2.9%
15 *	East Kitsap 2	$225,000	371	$169,252		$0		$0		$415,[illegible]	3.7%
5*, 16, & 17*	Hood Canal 3	$225,000	333	$151,916	2	$656,250		$0		$1,087,[illegible]	9.7%
17*, 18, & 19	Elwha/Dungeness/Strait 4	$225,000	168	$76,642	2	$656,250		$0		$1,008,[illegible]	9.0%
Summer Chum	Hood Canal Summer Chum								$457,031	$481,[illegible]	4.3%
	Elwha-Dungeness-Strait Summer Chum								$105,469	$111,[illegible]	1.0%
Totals		$3,375,000	2466	$1,125,000	12	$3,937,500	10	$1,687,500	$562,500	$11,250,000	100

TOTAL FUNDS: **$11,250,000 Final July 2007**
Revised 7-16-07 to reflect total SRFB allocation of $25 Million, with 45% going to Puget Sound region (11.25 Million). 9-27-07 The original allocation table reflected 5% for Capital Planning & [illegible] the SRFB. Accordingly, the Planning &

Management 5% is not reflected in this table.Revision also reflects the Salmon Recovery Council decision 5-24-07 concerning WRIAs 13 and 14 and to reflect correct nearshore miles for NOPLE and HCCC per letter 6-27-07

* WRIA splits
1 WRIA 9 includes 52 shoreline miles from WRIA 15 (Vashon Island)
2 WRIA 15 excludes shoreline miles from Vashon Island (52) and areas in Hood Canal south of Foulweather Bluff (100)
3 Shoreline miles in Hood Canal are east and south of the Clallam County line and Foulweather bluff
4 Shoreline miles in the Strait of Juan de Fuca are west of the Clallam County line to Cape Flattery.

CRITERIA AND METRICS:
Criteria 1 - Equitable Distribution
Ecosystem and Multi-species -- Equal distribution for each watershed/chapter
Nearshore focus - distribution according to # of shoreline miles
Criteria 2 - Listed Species
Populations needing to get to low risk - distribution weighted by # of identified pops in a w'shed
Remaining Chinook Populations -- a lesser % allocation distributed among the remaining Chinook populations
Summer Chum -- 5 % for summer chum distributed 81.25% / 18.75% (or 13/16 - 3/16) between two affected lead entities as per 4/23/07 decision. (Salmon Recover
Criteria 3 - Capital Planning and Management Distributed proportional to total capital