

**Puget Sound Partnership
Action Agenda Update
Target Setting Context and Process**

Leadership Council

November 19, 2010

Today's outcomes

- Understand Action Agenda update context and timing to influence the 2013-15 biennium budget
- Understand target setting approach and schedule and confirm direction on target topics for 2011
- Understand roles in Action Agenda update and target setting
- Discuss in progress work on two targets

Today's agenda

- Present overview of Action Agenda update
- Update on process, schedule to set targets
- Identify roles in the Action Agenda update and target setting
- Present in-progress work on two targets
- Present overview of EPA target setting process and relationship with PSP targets

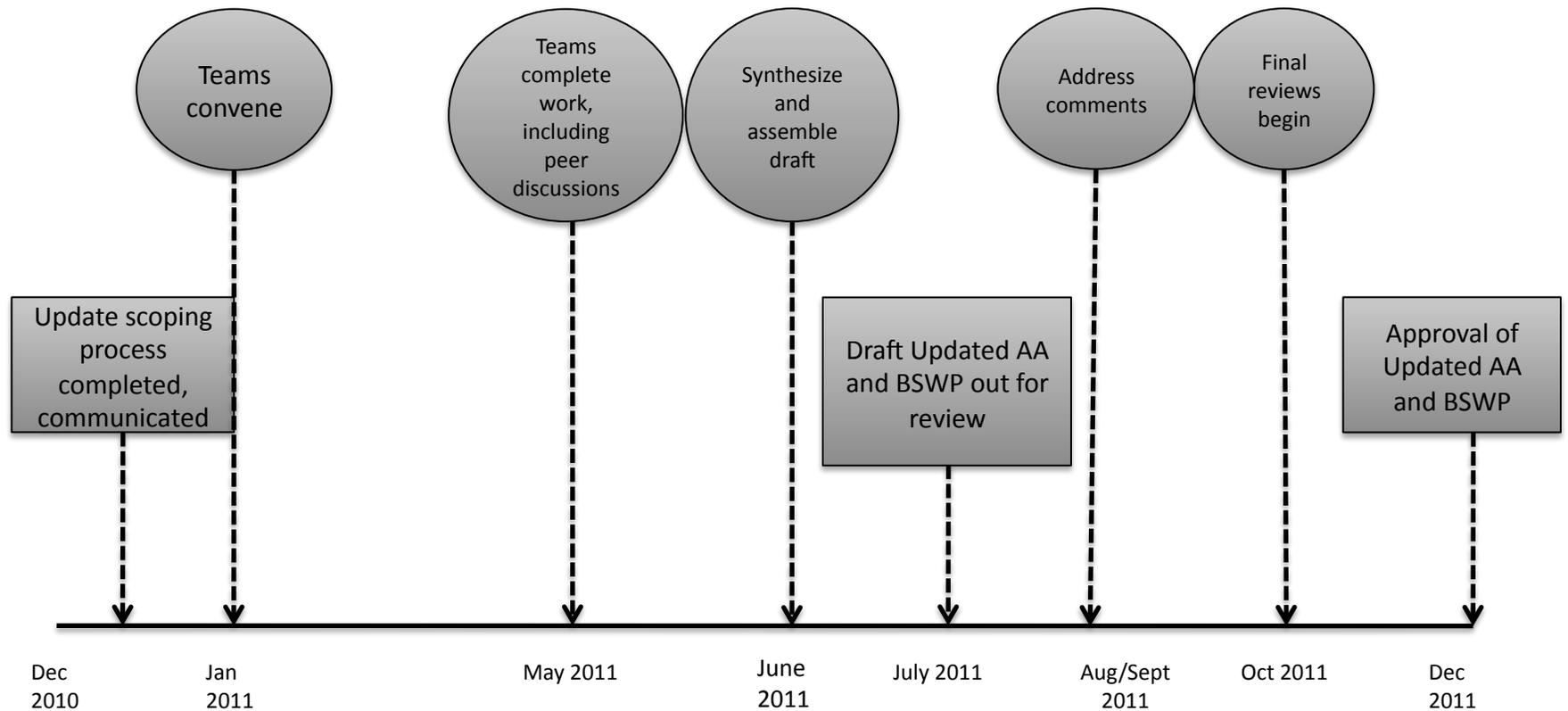
Upcoming Cycle of Influence

- 2013-15 State Biennium Budget
 - Agencies start planning early in 2012
 - Proposals submitted Q2 and Q3 of 2012
- Ecosystem Lead Organization (EPA RFP) strategies in years 3-6

Action Agenda Update Approach

- More focus, refinement, and prioritization
- Reflect updated information (climate, Puget Sound Science Update, others)
- Add recovery targets
- Confirm, modify, add strategies and actions, remove completed
- NOT a complete redo
- Increase support and buy-in
 - Regional
 - Action Areas
- More collaborative participation in development
 - Stakeholder expertise
 - Action Areas

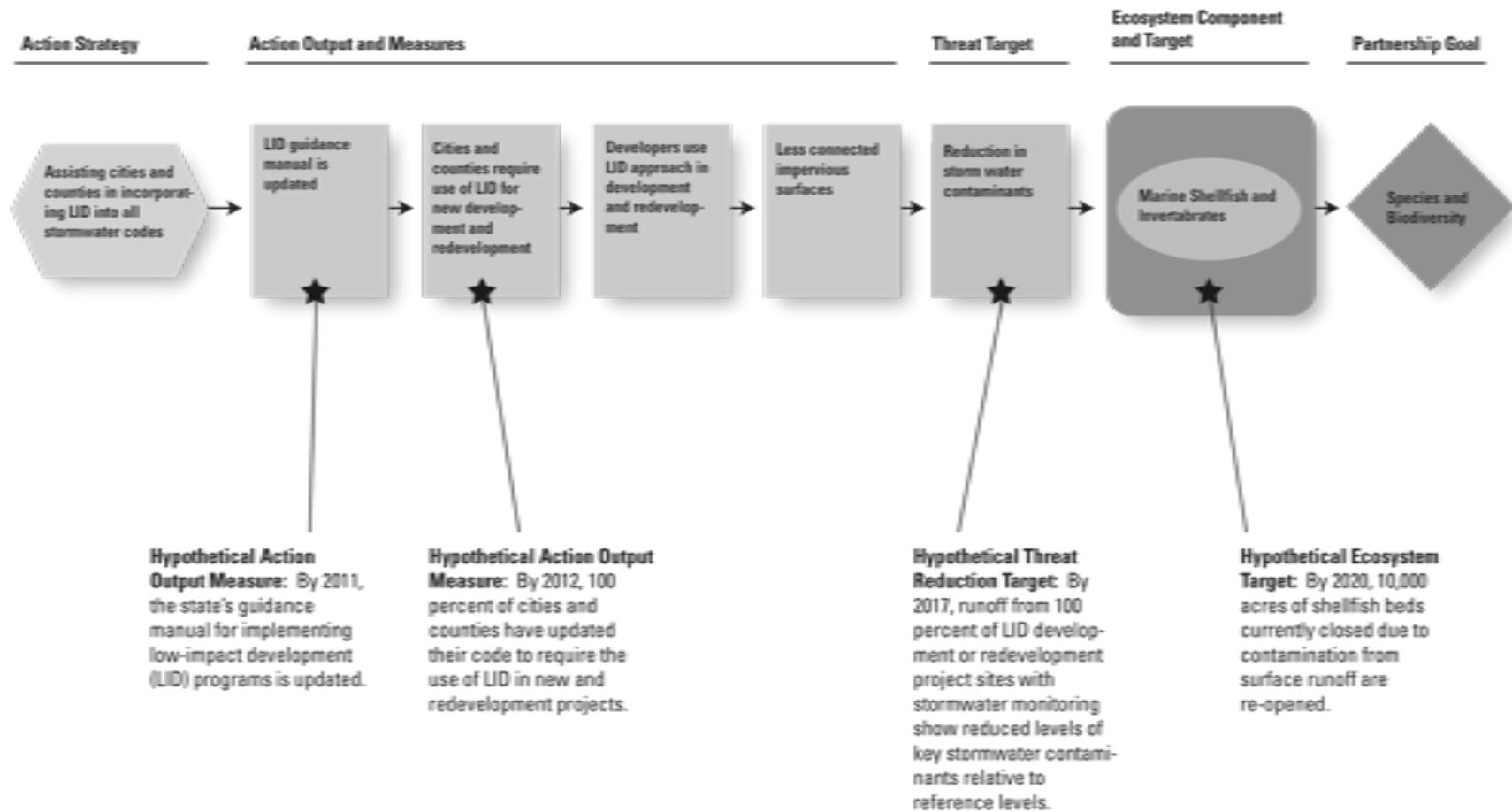
Action Agenda Update Conceptual Timeline



PSP Target Setting Approach and Context

- Policy choices grounded in science
- Include ecosystem perspective
- Setting is iterative:
 - Performance management context
 - Relate to top strategies
 - Expected results of strategies
 - Adjust over time
 - Improved understanding
 - Clear process for adjustment

Example Results and Measures



Agreed upon list of 2020 target “categories” to develop as of March 2010

- Chinook salmon
- Hood canal summer chum
- Eel grass
- Lowland forest cover
- Acreage of shellfish beds reopened
- Fish and shellfish harvest

Needs more investigation

- Orca
- Working lands (farmland, forest lands)

- Shoreline alteration reduction
- Surface water runoff in the built environment (pollutants and volume)
- Development/land cover
- Restoration acreage (estuary?)
- Sediment clean up sites

Needs more consideration for 2010 work (technical, political feasibility, resource constraints)

- Wastewater treatment plant discharge
- Onsite septic discharges
- Marine invasive species
- Water withdrawal and diversion

At least 10 targets that will be set in 2011

- Shellfish beds reopened
- Eelgrass
- “Acres of estuary to be restored” (needs more definition)
- Stormwater (urban runoff) (e.g., pollutants and volume)
- Shoreline alteration
- Land development
- Nearshore restoration
- Wastewater (treatment plants and on-site systems)
- Water availability

Target categories and relationship to the Ecosystem Dashboard of Indicators

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- “Acres of estuary to be restored” (needs more definition)
- Stormwater (urban runoff) (e.g., pollutants and volume)
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- Nearshore restoration
- Wastewater (treatment plants and on-site systems)
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Target Setting Timeline for 2011



Now: Drafts Feb, Approve April 2011



With Action Agenda Update: Preview April 2011, Drafts July 2011, Approve Dec 2011

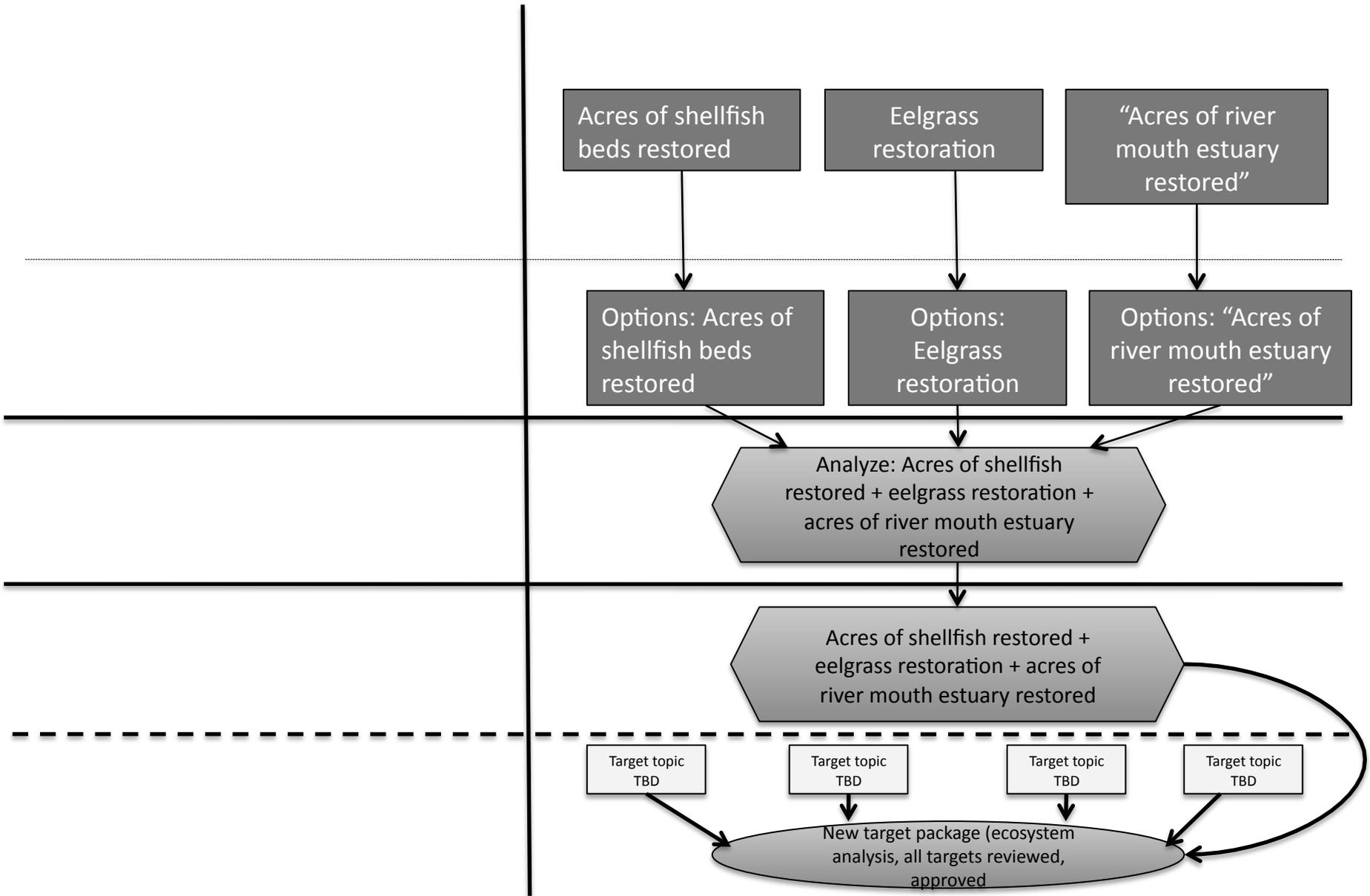
Dec 2010 Jan 2011 April 2011 May 2011 June 2011 July 2011 Aug/Sept 2011 Oct 2011 Dec 2011

Target Decision Package

Example Information

- Viability target topic (Very Good/Good/Fair/Poor condition)
- Current condition
- Opportunities
- Uncertainties (data, strategy effectiveness)
- Major strategies needed
- Key implementers
- Geographic considerations?
- Existing targets for the topic?
- Stakeholder support?, concerns?
- Coarse cost estimates

Steps for Setting the First Three 2020 Targets



Schedule:

First Three Targets

- November 2010 – January 2011
 - Viability work completed for individual target topics
 - Formulate preliminary individual target options
 - Begin ecosystem review of target package
- February 2011
 - Review of ecosystem target package, make preliminary approval if possible for all or some targets
 - Discuss with interested parties
- March 2011
 - Make target refinements as needed
- April 2011
 - Final input by ECB, Science Panel
 - Leadership Council approves

Schedule:

Targets to be set with the Action Agenda

- January – March 2011
 - Viability work completed for individual target topics
 - Formulate preliminary individual target options
- April 2011
 - Preview target options
- July 2011
 - Draft targets out for discussion as part of the draft Action Agenda Update
 - Proposed strategy revisions out as as part of the draft Action Agenda Update
 - Stakeholder discussions
- September-November 2011
 - Refinement based on comments, discuss with ECB, Science Panel, xPSP work group
- December 2011
 - Leadership Council approves

Proposed Roles for Target Setting Work

| Rate current status for 3 initial targets | R: Target WGs | A | I | I | C |
|--|----------------------------|---|---|---|---|
| Describe desired future status for 3 initial targets | R: Target WGs | C | C | A | C |
| Additional targets for ecosystem status? | R: Staff Adapt Mgmt Coord | C | C | A | C |
| Define threats | R: Staff | A | C | I | C |
| Set threat reduction targets | R: Interdisciplinary teams | C | C | A | I |

= Responsible

= Accountable

= Consulted (2-way)

= Informed (1-way)

Roles for the Leadership Council

- Give high level guidance and direction
- Participate on Cross-PSP Work Groups
 - Advise staff
 - Help carry discussions at Leadership Council and other meetings meetings
- Consult with the ECB and Science Panel
- Approve targets and updated strategies and actions