

**Resolution 2011-05**  
**Approval of the Estuary and Salmon Restoration Program (ESRP)**  
**Process and Resulting Spending Plan**

**WHEREAS**, the Puget Sound Partnership Leadership Council was charged through Section 3143 of Engrossed Substitute House Bill 1216 (2009 Session), with submitting a prioritized list of Puget Sound ESRP restoration projects for funding to the Recreation and Conservation Office; and

**WHEREAS**, the Governor has recommended \$5 million in her 2011-13 Capital budget request for ESRP projects; and

**WHEREAS**, the Washington Department of Fish and Wildlife is charged with developing an investment plan for the Estuary Salmon Restoration Program (ESRP) and has facilitated a well run, competitive and transparent process to do so; and

**WHEREAS**, the Leadership Council continues to oversee the selection of restoration projects through the Puget Sound ESRP.

**NOW, THEREFORE BE IT RESOLVED**, that the Puget Sound Partnership Leadership Council approves the process and resulting ESRP investment plan for the 2011-13 Biennium, which identifies restoration and protection projects recommended for funding through the ESRP program.

Resolution Moved By:         Diana Gale        

Resolution Seconded By:         David Dicks        

Approved/Denied/Deferred (underline one)

**DATE:** February 17, 2011

1	10-29	Port Susan Dike Setback^*	Construct/Eval	The Nature Conservancy	Stillaguamish	10	\$ 520,000	\$ 520,000
2	10-02	Barnum Point Acquisition^	Acquisition	The Nature Conservancy	Island County WRIA 6	10	\$ 1,280,000	\$ 1,800,000
3	10-30	Olympic Sculpture Park Monitoring*	Evaluation	Seattle Public Utilities	Green/Duwamish WRIA 9	36	\$ 100,000	\$ 1,900,000
4	10-05	Dabob Natural Area Acquisition	Acquisition	The Nature Conservancy	Hood Canal Coordinating Council	24	\$ 750,000	\$ 2,650,000
5	10-28	Skokomish Estuary Phase III^*	Adaptive Mgmt	Mason Conservation District	Hood Canal Coordinating Council	35	\$ 481,204	\$ 3,131,204
6	10-25	Washington Harbor Restoration	Construct/Eval	Jamestown S' Klallam Tribe	North Olympic Peninsula	24	\$ 1,091,622	\$ 4,222,826
7	10-14	Lower Nooksack Alternatives Analysis & Acq^	Feas/Acq	Whatcom County Flood Control	WRIA 1 Salmon Recovery Board	42	\$ 425,000	\$ 4,647,826
8	10-19	Milltown Island/S. Fork Restoration & Assess.	Construct/Eval	Skagit River System Cooperative	Skagit Watershed Council	10	\$ 251,745	\$ 4,899,571
9	10-18	Thatcher Bay Nearshore Restoration	Construct/Eval	Skagit Fisheries Enhancement	San Juan County	40	\$ 833,447	\$ 5,733,018
10	10-26	Woodard-Chapman Bay Fill Removal	Construct/Eval	Department of Natural Resources	Thurston Conservation District	22	\$ 672,254	\$ 6,405,272
11	10-15	Point Heyer Drift Cell Preservation Phase II	Acquisition	King County	Green/Duwamish WRIA 9	34	\$ 1,800,000	\$ 8,205,272
12	10-11	Freestad Lake Barrier Lagoon Restoration Phase II	Design	Skagit County Public Works	Skagit Watershed Council	40	\$ 184,000	\$ 8,389,272
13	10-23	Triangle Cove Acquisition	Acquisition	Stillaguamish Tribe	Stillaguamish	10	\$ 314,900	\$ 8,704,172
14	10-17	Seahurst Park North Shoreline Restoration	Construct/Eval	City of Burien	Green/Duwamish WRIA 9	34	\$ 498,000	\$ 9,202,172
15	10-22	Titlow Estuary Restoration	Design	South Puget Sound Salmon	Pierce County	28	\$ 137,515	\$ 9,339,687
16	10-01	West Bainbridge Shoreline Acquisition	Acquisition	Bainbridge Island Land Trust	West Sound Watersheds Council	23	\$ 410,000	\$ 9,749,687
17	10-16	Salt Creek Marsh Reconnection	Feas/Design	North Olympic Salmon Coalition	North Olympic Peninsula	24	\$ 235,585	\$ 9,985,272
18	10-07	Edmonds Marsh Restoration Feasibility Study	Feasibility	People for Puget Sound	WRIA 8 Lake WA/Cedar/Sammamish	21	\$ 214,160	\$ 10,199,432
19	10-20	Squalicum Creek Estuary Restoration	Construct/Eval	Port of Bellingham	WRIA 1 Salmon Recovery Board	42	\$ 703,068	\$ 10,902,500
20	10-12	Johns Creek Estuary- Acquisition & Restoration	Acq/Feas-Design	Cascade Land Conservancy	Mason Conservation District	35	\$ 1,874,250	\$ 12,776,750
21	10-09	Elwha Nearshore	Feas/Monitor	Coastal Watershed Institute	North Olympic Peninsula	24	\$ 400,000	\$ 13,176,750
22	10-08	Elliott Bay Park Nearshore Restore/Enhance	Feas/Design	Port of Seattle	Green/Duwamish WRIA 9	36	\$ 260,000	\$ 13,436,750

^ PROJECT ENHANCEMENT: Project identified as having potential to advance ESRP's Adaptive Management objectives to reduce programmatic and project level risk and uncertainty. Total award includes nominal enhancement funding to be negotiated pending final awards.

\* PORTFOLIO PROJECT