

Table D-2. Funded near-term actions by state agency

Funded Agency	Near-Term ID	Near-Term Action
Commerce	A.1.N4.0	Support legislation that seeks to continue to direct growth away from rural and working resource lands and into cities.
	A.2.N8.0	Provide funding and technical assistance to local governments that have not yet completed their Critical Area Ordinance updates.
	A.2.N9.0	Support and implement recommendations from the CTED TDR Policy Advisory Committee.
	D.4.N2.0	Evaluate the effectiveness of the Clark County pilot project related to aquatic habitats of the Office of Regulatory Assistance's permit program.
	D.4.N5.0	Support funding and legislation to allow state loans to local governments to conduct environmental reviews under SEPA at the planning or programmatic level.
Subtotal		
DNR	A.2.N1.1	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.
	A.4.N4.0	Continue to implement existing forest practice plans and regulations consistent with the Action Agenda, including the state trust lands HCP, state forest practices rules, and Road Maintenance and Abandonment Plans as informed by the Forest and Fish Plan, and others.
	A.4.N6.0	Implement components of the Washington Department of Natural Resources Aquatic HCP that protect critical habitat.
	B.1.N1.9	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.
	C.2.N7.0	Continue to implement road maintenance and abandonment programs for federal, state (including trustlands), and private timber lands.
	E.3.N1.2	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.
Subtotal		
DOH	A.3.N7.0	Support municipal water systems' implementation of Washington Department of Health's Water Use Efficiency Rule, including establishing water conservation goals, metering, and reporting from all municipal suppliers.
	A.3.N8.0	Develop a treated grey water reuse rule by December 31, 2010.
	C.4.N1.2	Develop and implement on-site sewage system management plans in each Puget Sound county.
	C.4.N2.0	Revise the current on-site sewage treatment rule no later than June 30, 2011, so standards are established to address new on-site sewage treatment technologies.
	C.6.N1.0	Continue to fund the swimming beach monitoring program.
	C.6.N2.0	Continue to fund the shellfish and fish advisory monitoring and advisory programs.
	E.3.N1.3	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.
Subtotal		

Funded Agency	Near-Term ID	Near-Term Action

Funded Agency	Near-Term ID	Near-Term Action
Ecology	A.1.N3.6	Initiate or complete Action Agenda-based watershed assessment and related maps for each of the watersheds within the Puget Sound basin to identify sites and functions that are the most urgent and important for protection.
	A.2.N1.4	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.
	A.2.N5.0	Provide funding and technical assistance to local jurisdictions to update local shoreline management programs by current deadlines, with all updates complete by 2013.
	A.2.N6.0	Provide local governments with guidance on how to achieve and measure no-net-loss of ecological function as required by the Shoreline Management Act and the Shoreline Master Program guidelines.
	A.3.N1.0	Set flow rules in watersheds that currently do not have instream flow rules, with priority given to critical basins or those with known significant problems meeting instream or out-of-stream demands.
	A.3.N2.0	Update instream flow rules based on current science.
	A.3.N3.0	Develop and implement the comprehensive basin flow protection and enhancement programs called for in the recovery plans for Puget Sound Chinook and Hood Canal/Strait of Juan de Fuca summer chum.
	A.3.N4.0	Implement the recommendations from approved watershed plans prepared under the Watershed Planning Act (RCW 90.82) consistent with the Action Agenda and coordinated with other local restoration and protection efforts.
	A.3.N5.0	Evaluate and implement solutions to exempt well issues.
	A.3.N6.0	Establish local water masters in each watershed to increase water code compliance and enforcement.
	A.3.N9.0	Adopt water reuse rules.
	A.4.N5.0	Continue ongoing work to resolve conflicts between aquaculture and upland uses.
	A.5.N1.0	Advocate for national or West Coast regional ballast water discharge standards.
	B.2.N3.0	Continue to control pollutant sources and remediate toxics in Elliott Bay.
	C.1.N1.0	Conduct a focused outreach campaign for the public and businesses to reduce pollutants identified in toxic loading and other studies that are priority threats to Puget Sound.
	C.1.N2.0	Assist the Department of Ecology in implementing its PBT program to reduce and eventually eliminate the use of all chemicals on the PBT list, and other programs to reduce toxins such as metals.
	C.1.N3.0	Permanently fund a rescue tug at Neah Bay.
	C.1.N4.0	Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.
	C.1.N5.0	Petition EPA to establish Puget Sound as a No Discharge Zone for commercial and/or recreational vessels to eliminate bacteria, nutrients, and pathogens from being discharged into Puget Sound.

Funded Agency	Near-Term ID	Near-Term Action
	C.1.N6.0	Implement existing air management plans consistent with the Action Agenda.
	C.1.N8.0	Implement immediate remediation actions to address Hood Canal's low dissolved oxygen concentrations through the Hood Canal Dissolved Oxygen Program.
	C.1.N9.0	Implement priority strategies and actions to address low dissolved oxygen in South Sound, targeted areas of the Whidbey Basin, and other vulnerable areas. This includes the Ecology-led South Sound Dissolved Oxygen Study.

Funded Agency	Near-Term ID	Near-Term Action
Ecology (cont'd)	C.2.N1.0	Establish a regional coordinated monitoring program for stormwater, working with the Monitoring Consortium of the Stormwater Work Group.
	C.2.N2.0	Provide financial and technical assistance to cities and counties to implement NPDES Phase I and II permits, as well as Ecology for permit oversight and implementation.
	C.2.N3.3	Assist cities and counties in incorporating LID requirements for development and redevelopment into all stormwater codes.
	C.2.N4.0	Develop and implement LID incentives.
	C.2.N6.3	Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.
	C.2.N9.0	Implement NPDES industrial permits and Washington State Department of Transportation permits, including Ecology for permit oversight and implementation.
	C.3.N1.0	Use advanced wastewater treatment where needed in nutrient sensitive recoverable shellfish, and tribal shellfish areas, such as Hood Canal, South Sound, and the Whidbey Basin.
	C.3.N2.2	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.
	C.4.N3.0	Enhance and target on-site sewage treatment loan programs and grants to ensure programs are targeted to areas of with demonstrated loading issues and vulnerable waters.
	C.5.N1.0	Continue to implement ongoing, high-priority remediation and cleanup projects.
	C.5.N2.0	Refine the Department of Ecology near-term prioritization criteria for site cleanups to be consistent with the Action Agenda and incorporate criteria into toxic cleanup grant programs.
	C.6.N1.1	Continue to fund the swimming beach monitoring program.
	D.4.N6.3	Develop, fund, and implement a pilot in-lieu-fee mitigation program for aquatic habitats in one to three Puget Sound watersheds.
	D.5.N2.0	Provide additional state compliance inspectors to ensure that businesses producing hazardous waste are complying with regulations.
	D.5.N3.0	Support state water quality fee revisions and short-term funding to maintain existing, and if possible, enhance compliance staff at Department of Ecology
	D.5.N4.0	Provide additional staff at the Department of Ecology to conduct field visits to improve compliance with shoreline and aquatic regulations.
	E.3.N1.5	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.
	E.4.N9.3	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.
	Subtotal	
Parks	A.2.N1.2	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.

Funded Agency	Near-Term ID	Near-Term Action
	C.3.N2.3	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.
Subtotal		

Funded Agency	Near-Term ID	Near-Term Action
PSP	A.1.N1.0	Convene a regional planning forum to create a coordinated vision for guiding growth at an ecosystem scale.
	A.1.N2.0	Prepare a set of criteria to guide decisions for acquiring and protecting high-value, high-risk habitat.
	A.1.N3.0	Initiate or complete Action Agenda-based watershed assessment and related maps for each of the watersheds within the Puget Sound basin to identify sites and functions that are the most urgent and important for protection.
	A.2.N3.0	Convene a task force to develop a funding mechanism to rapidly acquire properties with high ecological value and imminent risk of conversion.
	A.2.N7.0	Change Shoreline Management Act statues and regulations to require a shoreline conditional use permit for: bulkheads and docks associated with all residential development; all new and replacement shoreline hardening; all seawall/bulkhead/revetment repair projects; and new docks and piers.
	A.2.N9.1	Support and implement recommendations from the CTED TDR Policy Advisory Committee.
	A.4.N6.1	Implement components of the Washington Department of Natural Resources Aquatic HCP that protect critical habitat.
	A.5.N4.0	Enhance and target existing capacity to rapidly respond to immediate invasive species risks.
	B.1.N1.0	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.
	B.1.N2.0	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.
	C.1.N4.1	Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.
	C.1.N7.0	Implement Shellfish Protection District plans, on-site sewage treatment plans in marine recovery areas, and related projects to restore water quality at commercial and recreational shellfish areas that are degraded or threatened.
	C.1.N8.1	Implement immediate remediation actions to address Hood Canal's low dissolved oxygen concentrations through the Hood Canal Dissolved Oxygen Program.
	C.1.N9.1	Implement priority strategies and actions to address low dissolved oxygen in South Sound, targeted areas of the Whidbey Basin, and other vulnerable areas. This includes the Ecology-led South Sound Dissolved Oxygen Study.
	C.2.N1.4	Establish a regional coordinated monitoring program for stormwater, working with the Monitoring Consortium of the Stormwater Work Group.
	C.2.N2.1	Provide financial and technical assistance to cities and counties to implement NPDES Phase I and II permits, as well as Ecology for permit oversight and implementation.
	C.2.N3.0	Assist cities and counties in incorporating LID requirements for development and redevelopment into all stormwater codes.
	C.2.N4.5	Develop and implement LID incentives.
	C.2.N5.0	Convene a group of regulating agencies, implementers with key funding responsibilities, and other stakeholders as appropriate to evaluate the technical and programmatic solutions for CSOs to meet overall program goals of improving water quality in fresh and marine water.

Funded Agency	Near-Term ID	Near-Term Action
	C.2.N6.0	Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.
	D.1.N1.0	Coordinate implementation of existing plans and programs that support the Action Agenda, and realign or discontinue plans and programs that conflict with the strategies and actions set forth in the Action Agenda.

Funded Agency	Near-Term ID	Near-Term Action
PSP (cont'd)	D.2.N1.0	Once the recommendations of the Climate Change Study Groups are available, integrate and coordinate them with the Action Agenda.
	D.3.N1.0	Integrate the work of PSNERP, including the Estuary and Salmon Restoration Program, into the Puget Sound Partnership to improve efficiency, coordination, and to avoid overlap and duplication of efforts, as well as focus sufficient state, federal, tribal, and nonprofit organizational resources on protecting and restoring sites identified as part of the General Investigation.
	D.3.N2.0	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.
	D.3.N3.0	Fund tribes to participate in the refinement and implementation of the Action Agenda, including salmon recovery plans.
	D.3.N5.0	Consider the recommendations of the Partnership's Local Integration Task Force and implement appropriate follow up actions.
	D.3.N6.1	Support appropriations to federal agencies to implement specific priorities in the Action Agenda, especially those that are actively coordinating with state and local partners to implement Action Agenda priorities.
	D.3.N7.0	Engage with stakeholders throughout the region to advance shared priorities.
	D.3.N9.0	Work with federal delegation to support reauthorization of the Coastal Zone Management Act and other federal legislation vital to Puget Sound protection and restoration.
	D.4.N1.0	Conduct an institutional analysis of local, state, and federal agencies with regulatory authority over upland terrestrial and aquatic habitats, species protection, and water quality.
	D.4.N1.1	Conduct an institutional analysis of local, state, and federal agencies with regulatory authority over upland terrestrial and aquatic habitats, species protection, and water quality.
	D.4.N3.0	Convene a process for making recommendations to the Partnership about streamlining permitting processes for habitat restoration projects.
	D.4.N4.0	Convene a process with Corps, NMFS, USFWS, jurisdictions responsible for levee maintenance, and stakeholders to identify and describe conflicts between levee maintenance standards and healthy habitat.
	D.4.N6.0	Develop, fund, and implement a pilot in-lieu-fee mitigation program for aquatic habitats in one to three Puget Sound watersheds.
	D.5.N1.0	Convene a process with federal, state, and local jurisdictions and tribes to develop an ideal compliance assistance and inspection program that would leverage existing fragmented inspection programs into an integrated program without co-opting the regulatory and enforcement authority of any jurisdiction.
	D.5.N5.0	Develop and implement a training program for designers and contractors who work in nearshore areas.

Funded Agency	Near-Term ID	Near-Term Action
	E.1.N1.0	<p>Develop a performance management framework by November 1, 2009. This will include:</p> <ul style="list-style-type: none"> a. Identifying measurable ecosystem outcomes and indicators for reporting. b. Identifying measurable intermediate outcomes with targets and benchmarks. c. Developing a logic framework that links the actions in the Action Agenda to funding, intermediate outcomes, and ecosystem goals and objectives. d. Creating an updated list of near-term actions based on 2009 funding decisions. e. Identifying processes by November 1, 2009 by which ecosystem results and action performance will be assessed and adaptive management actions identified. f. Identifying a management cycle for the Action Agenda with processes, timing, and reporting by November 1, 2009. This will include a schedule and process to update the near-term actions, the work plan, and revise the Action Agenda strategies as necessary. Incorporate salmon recovery planning adaptive management plan as much as possible. g. Submitting recommendations to the Legislature to better align funding and resources with the Action Agenda as required in the Partnership statute (RCW 90.71.370 (3)).
	E.1.N2.0	Clarify and document roles of the Leadership Council, Ecosystem Coordination Board, Science Panel, and Partnership staff. Clarify relationships with the Salmon Recovery Council, local coordinating groups, caucuses, and strategic planning bodies working on issues relevant to the Action Agenda.
PSP (cont'd)	E.1.N3.0	Develop a detailed work plan for near-term actions in the Action Agenda, identifying lead implementers, partners, timelines, and funding source and amount. Negotiate performance agreements with action leads related to salmon recovery plans, state agency work programs, and projects funded by state grant or loan programs to include timelines, outputs, immediate outcomes, intermediate outcomes, and environmental outcomes, as well as reporting requirements.
	E.1.N4.0	<p>Develop a Web-based reporting system.</p> <ul style="list-style-type: none"> a. Develop an "activity integration database" to support the Action Agenda accountability where implementers will report on outcomes and use of funds. The system will rely on existing data sources whenever possible to avoid burdening implementers with additional reporting requirements. The system will capture salmon actions, monitoring programs, science, and any other administrative or staff support funded through the Action Agenda priorities. b. Implementers of monitoring supported by the Action Agenda will make monitoring data accessible to the Partnership and begin steps to make it available to the other implementers, scientists, and the public. c. Begin reporting ecosystem and action implementation results on the Web by November 1, 2009.
	E.1.N5.0	Finalize the salmon recovery adaptive management plan as required by NOAA and incorporate this program into the broader ecosystem adaptive management approach.
	E.1.N6.0	Develop a system to identify and track actions that are inconsistent with the Action Agenda.
	E.1.N7.0	Develop and implement a Partner Program as specified in the Partnership statute (RCW 90.71.340 (3)).
	E.2.N1.0	Align state agency budget proposals for the 2009-2011 and 2011-2013 biennial budgets with the priorities in the Action Agenda.
	E.2.N10.0	Identify and implement one or more pilot projects to demonstrate the application of the in-lieu-fee program.
	E.2.N11.0	Evaluate, and if possible implement a water quality trading program to address dissolved oxygen issues in southern Puget Sound.
	E.2.N12.0	Develop proposals for the 2011-2013 biennium to establish, improve, or expand the use of ecosystem markets.
	E.2.N13.0	In cooperation with a local government or stormwater utility, implement a pilot cap-and-trade program for the removal of impervious surface and/or removal of shoreline armoring.
	E.2.N14.0	Evaluate, and incorporate as appropriate into the Action Agenda, the recommendations in the Washington State Conservation Commission's 2008 conservation markets study for farmlands and forest landowners.

Funded Agency	Near-Term ID	Near-Term Action
	E.2.N2.0	Pursue state legislation authorizing the creation of a Puget Sound regional improvement district.
	E.2.N3.0	For grant requests to the state, per RCW 90.71.340, review grant and loan criteria to prohibit the funding of projects that are in conflict with the Action Agenda.
	E.2.N4.0	For federal and local budgets, to the extent possible, review and comment to encourage alignment with the Action Agenda.
	E.2.N5.0	Implement targeted procurement on a pilot basis for a portion of the Puget Sound Acquisition and Restoration program that is focused on salmon recovery.
	E.2.N6.0	Continue to evaluate potential state funding sources in greater detail, including full legal and fiscal analysis, and prepare proposals for enactment of revenue sources in the 2010 or 2011 legislative sessions.
	E.2.N7.0	For state agency grant programs, advocate for changes to policies and priorities of the Public Works Trust Fund, Salmon Recovery Funding Board, Washington Wildlife and Recreation Program, and other state grant and loan programs, to encourage consistency with Action Agenda goals.
	E.2.N8.0	Develop financial incentives and provide financial and technical assistance to local governments to develop high-priority projects in the Action Agenda for funding with existing Department of Ecology and the Public Works Board programs.
	E.2.N9.0	As part of implementing the Mitigation That Works recommendations (D.4.2), develop agreements with Corps, Ecology, and other relevant permitting agencies by 2010 on the design of a regional in-lieu-fee program.

Funded Agency	Near-Term ID	Near-Term Action
PSP (cont'd)	E.3.N1.0	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.
	E.3.N10.0	Develop a technical plan for increasing capabilities for modeling future scenarios by identifying the goals and milestones for this work, defining the requirements, functions and assets needed to support ecosystem recovery, and describing the roles and relationships of collaborators carrying forward portions of this work.
	E.3.N11.0	Identify priorities for research to fill gaps in knowledge about ecosystem processes; design and implement studies to fill gaps.
	E.3.N12.0	Coordinate with science programs of state and federal agencies to better align them with Partnership interests and contribute to Partnership science program needs.
	E.3.N2.0	Implement transition to a coordinated regional program for monitoring ecosystem status and trends, program and project effectiveness, and cause-and-effect relationships.
	E.3.N3.0	Use the framework of Integrated Ecosystem Assessment to refine ecosystem indicators, assess threats to the ecosystem, and evaluate potential management strategies.
	E.3.N4.0	Design and implement studies to collect new information about: a) the effects of a nearshore restoration actions; b) watershed-wide pollutant loading and effects of runoff; c) stressors affecting forage fish and pelagic food webs; and d) ecosystem services and socioeconomic indicators.
	E.3.N5.0	Assemble and synthesize findings that describe ecosystem conditions and threats for the 2009 State of the Sound report during mid-2009. using the indicators in the Action Agenda. Conduct peer review of science contributions to 2009 State of the Sound.
	E.3.N6.0	Publish 2010 Puget Sound Science Update, required by the Partnership statute (RCW 90.71.290 (3)) to provide best available answers about how the ecosystem works, how it has changed over time, and how it is affected by management actions. Producing the Science Update will include commissioning lead authors for various sections of the report, encouraging peer contributions, and conducting an open peer review.
	E.3.N7.0	Identify research priorities and recommend topics for Partnership sponsored science in 2011-13 (e.g., for the next Biennial Science Work Plan).
	E.3.N8.0	Develop and coordinate the organization to support implementation of the Partnership's science program, especially by convening working groups to organize the regional science community's participation.
	E.3.N9.0	Develop processes for: a) soliciting science projects via competitive requests for proposals; b) conducting peer review of materials that form the science basis for Partnership decisions; and c) establishing a process for external peer review of the Partnership's science program.
	E.4.N1.0	Develop a science-based, prioritized menu of best management practices for residents to be targeted through various outreach strategies.
	E.4.N10.0	Promote the inclusion of Puget Sound-related environmental, social, and economic issues in curriculum where possibleK-12 curricula and work to increase Puget Sound environmentally related environmental service projects.
	E.4.N11.0	Develop and implement a coordinated citizen science program. This will include cataloging and analyzing existing efforts, coordinating existing efforts, and replicating those that are effective, providing technical and scientific assistance to community members to conduct local monitoring and assessment that supports connect citizens and scientists to not only increase engagement opportunities but provide cost-effective data collection in support of Action Agenda priorities.
	E.4.N12.0	Coordinate with the Pacific Northwest NOAA B-WET grant provider to increase the "Meaningful Watershed Education Experience" model for students in Puget Sound.

Funded Agency	Near-Term ID	Near-Term Action
	E.4.N13.0	Promote Conduct a pilot program with the use of Washington State Ferries to inform and engage riders in Puget Sound-related curriculum widely available to all teachers recovery.
	E.4.N14.0	Develop a "toolbox" program of awareness, education, and schools stewardship programs. Include program strategies, materials, information, templates, evaluation metrics, etc. to be used by a range of implementers. Highlight and disseminate effective programs and models from around the region and beyond.

Funded Agency	Near-Term ID	Near-Term Action
PSP (cont'd)	E.4.N15.0	Procure funding for and implement a grant program to support local and regional organizations engaged in outreach. Use funding to stimulate innovation, collaboration, implementation of targeted strategies, and/or reaching new audiences to advance recovery efforts.
	E.4.N2.0	Identify and develop solutions for barriers (individual and institutional) to the adoption of targeted practices and behaviors.
	E.4.N3.0	Create a prioritized list of potential audiences according to issue and best management practices. Conduct formative research and message development work for priority audiences for use by local practitioners. Implement identified communication strategies at regional and local levels, through both centralized and de-centralized means.
	E.4.N4.0	Maintain and enhance ECO Net (Education, Communication, and Outreach Network), a Soundwide network that builds and strengthens relationships among Puget Sound organizations working on public awareness, involvement, and environmental education. Utilize the broad ECO Net, as well as local and regional networks, to align and enhance participant efforts in support of Action Agenda goals.
	E.4.N5.0	Assess regional dissemination opportunities. Identify gaps, and prioritize mechanisms by their ability to reach targeted audiences, incorporate new messages/elements into appropriate existing programs.
	E.4.N6.0	Develop and support regional multi-media awareness campaigns related to Puget Sound health.
	E.4.N7.0	Develop and maintain the technology/social media infrastructure necessary to coordinate implementers and connect the public to local activities and resources related to education, volunteerism, and stewardship.
	E.4.N8.0	Expand regional coordination of communication efforts and behavior change programs. Support regional coalitions, such as the STORM coalition (Storm water Outreach for Regional Municipalities), a Sound-wide consortium of municipalities collaborating on a Sound-focused campaign, and effectiveness enhancement of respective local programs.
	E.4.N9.0	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.
		Puget Sound Action Agenda Management
		Puget Sound Partnership Administration
Subtotal		
RCO	A.2.N1.3	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.
	A.5.N3.0	Develop a Puget Sound baseline and database of invasive species to guide control efforts.
	B.1.N1.3	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.
	B.1.N2.1	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.
	B.1.N3.1	Restore floodplain and river processes where there is a high likelihood of re-creating ecosystem function.
	B.1.N4.4	Remove significant blockages of ecosystem processes and provide access to habitat.

Funded Agency	Near-Term ID	Near-Term Action
	D.3.N2.2	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.
	E.3.N1.8	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.
	Subtotal	

Funded Agency	Near-Term ID	Near-Term Action
UW-Sea Grant	A.4.N5.9	Continue ongoing work to resolve conflicts between aquaculture and upland uses.
	A.5.N3.7	Develop a Puget Sound baseline and database of invasive species to guide control efforts.
	C.1.N1.5	Conduct a focused outreach campaign for the public and businesses to reduce pollutants identified in toxic loading and other studies that are priority threats to Puget Sound.
	C.1.N4.2	Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.
	C.6.N1.3	Continue to fund the swimming beach monitoring program.
	C.6.N2.5	Continue to fund the shellfish and fish advisory monitoring and advisory programs.
Subtotal		
Conservation Commission	A.4.N3.0	Support the Conservation Commission's efforts to protect productive agricultural areas consistent with the Action Agenda priorities.
	B.3.N1.0	Implement coordinated incentive and technical assistance programs for private landowners through the Conservation Commission, Conservation Districts, Department of Natural Resources, other state agencies, Washington State University Extension, local governments, non-governmental organizations, and others as appropriate.
	C.2.N8.0	Implement private property stewardship, incentive, and technical assistant programs (e.g. Conservation Districts, WSU Extension, Washington Sea Grant, local government programs) that focus on reducing sources of water pollution, from commercial and non-commercial farms and other nonpoint sources, particularly in priority areas.
Subtotal		
WDFW	A.2.N1.5	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.
	A.2.N4.0	Work with the Marine Managed Areas Work Group chaired by DFW to develop recommendations to improve the effectiveness of MPAs by December 2009.
	A.2.N5.3	Provide funding and technical assistance to local jurisdictions to update local shoreline management programs by current deadlines, with all updates complete by 2013.
	A.2.N8.2	Provide funding and technical assistance to local governments that have not yet completed their Critical Area Ordinance updates.
	A.3.N1.1	Set flow rules in watersheds that currently do not have instream flow rules, with priority given to critical basins or those with known significant problems meeting instream or out-of-stream demands.
	A.3.N2.1	Update instream flow rules based on current science.
	A.5.N1.5	Advocate for national or West Coast regional ballast water discharge standards.
	A.5.N2.0	Enhance state ballast water compliance program and support a federal/state and/or West Coast cooperative management approach.

Funded Agency	Near-Term ID	Near-Term Action
	B.1.N1.10	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.
	B.1.N4.3	Remove significant blockages of ecosystem processes and provide access to habitat.
	B.1.N5.0	Complete the Puget Sound Nearshore Partnership's General Investigation in a timely way to help identify and refine nearshore restoration opportunities and move toward implementation.

Funded Agency	Near-Term ID	Near-Term Action
WDFW (cont'd)	B.1.N6.3	Remove derelict fishing gear as proposed by the Northwest Straits Commission and local Marine Resource Committees in sites with known problems for species.
	C.2.N7.4	Continue to implement road maintenance and abandonment programs for federal, state (including trustlands), and private timber lands.
	D.1.N2.7	Develop and implement the required Steelhead Recovery Plan, building on the Chinook Recovery Plan and integrating the Action Agenda priorities.
	D.1.N5.0	Implement the 2008 revision to the Pacific Salmon Treaty.
	D.1.N6.0	Implement the priority hatchery reform recommendations to update state and tribal hatcheries to protect wild salmon stocks, as well as achieve fisheries objectives.
	D.3.N2.3	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.
	D.4.N7.0	Resolve issues related to the Hydraulic Project Approval including effectiveness, compliance, and enforcement.
	E.3.N1.6	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.
	E.4.N10.4	Promote the inclusion of Puget Sound-related environmental, social, and economic issues in curriculum where possible K-12 curricula and work to increase Puget Sound environmentally related environmental service projects.
	E.4.N9.4	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.
	Subtotal	
WSDA	A.5.N4.4	Enhance and target existing capacity to rapidly respond to immediate invasive species risks.
	E.3.N1.7	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.
		Subtotal
WSDOT	B.1.N4.2	Remove significant blockages of ecosystem processes and provide access to habitat.
	C.2.N6.4	Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.
	C.2.N9.2	Implement NPDES industrial permits and Washington State Department of Transportation permits, including Ecology for permit oversight and implementation.
	C.5.N1.3	Continue to implement ongoing, high-priority remediation and cleanup projects.
	E.3.N1.4	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.

Funded Agency	Near-Term ID	Near-Term Action
Subtotal		
WSU Extension	E.4.N9.2	Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.
Subtotal		
		Grand Total

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ -			
\$ 5,179,784	\$ 5,179,784		
\$ -			
\$ -			
\$ -			
\$ 5,179,784	\$ 5,179,784		
\$ 11,450,000		\$ 11,450,000	
\$ 7,190,000	\$ 7,190,000		
\$ 644,000	\$ 644,000		
\$ 200,000		\$ 200,000	
\$ 7,660,000	\$ 7,660,000		
\$ 11,960,365	\$ 11,960,365		
\$ 39,104,365	\$ 27,454,365	\$ 11,650,000	
\$ -	\$ -		
\$ 100,000		\$ 100,000	
\$ 3,944,800	\$ 3,944,800		
\$ -			
\$ 208,000	\$ 208,000		
\$ 676,000	\$ 676,000		
\$ 468,000	\$ 468,000		
\$ 5,396,800	\$ 5,296,800	\$ 100,000	

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 1,400,000	\$ 1,400,000		
\$ 5,980,000		\$ 5,980,000	
\$ 6,072,600	\$ 6,072,600		
\$ -	\$ -		
\$ -			
\$ -			
\$ -			
\$ 4,973,124	\$ 3,747,094	\$ 1,226,030	
\$ -			
\$ -			
\$ 897,140	\$ 897,140		
\$ 50,000	\$ 50,000		
\$ 13,368	\$ 13,368		
\$ 300,000	\$ 300,000		
\$ -	\$ -		
\$ 659,000	\$ 659,000		
\$ 3,600,000	\$ 3,600,000		
\$ 7,490,000	\$ 7,490,000		
\$ -	\$ -		

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 1,633,067	\$ 1,633,067		
\$ 6,838,934		\$ 6,838,934	
\$ 1,204,875	\$ 1,204,875		

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 383,030	\$ 383,030		
\$ 7,728,426	\$ 7,728,426		
\$ 353,470	\$ 353,470		
\$ -			
\$ 10,747,806		\$ 10,747,806	
\$ 872,436	\$ 872,436		
\$ 400,000		\$ 400,000	
\$ 90,190,808		\$ 90,190,808	
\$ 6,778,494		\$ 6,778,494	
\$ 31,964,000		\$ 31,964,000	
\$ -			
\$ 342,000	\$ 342,000		
\$ 4,400,000		\$ 4,400,000	
\$ -			
\$ -			
\$ -	\$ -	-	
\$ 6,023,000	\$ 6,023,000		
\$ 1,772,000	\$ 1,772,000		
\$ 203,067,578	\$ 44,541,506	\$ 158,526,072	
\$ 2,000,000		\$ 2,000,000	

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 5,672,000		\$ 5,672,000	
\$ 7,672,000		\$ 7,672,000	

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ -			
\$ -			
\$ 91,423	\$ 91,423		
\$ -			
\$ -			
\$ 65,773	\$ 65,773		
\$ 65,773	\$ 65,773		
\$ 500,000	\$ 500,000		
\$ 2,021,935	\$ 2,021,935		
\$ -			
\$ 150,000	\$ 150,000		
\$ 76,414	\$ 76,414		
\$ 76,414	\$ 76,414		
\$ 76,414	\$ 76,414		
\$ 148,000	\$ 148,000		
\$ 47,580	\$ 47,580		
\$ 250,000	\$ 250,000		
\$ 350,000	\$ 350,000		
\$ 65,773	\$ 65,773		

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$	-		
\$	-		

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ -			
\$ 91,423	\$ 91,423		
\$ 735,000	\$ 735,000		
\$ 91,423	\$ 91,423		
\$ -			
\$ 148,000	\$ 148,000		
\$ 302,488	\$ 302,488		
\$ -			
\$ -			
\$ -			
\$ -			
\$ 21,996	\$ 21,996		
\$ 91,423	\$ 91,423		
\$ -	\$ -		
\$ -			

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 238,630	\$ 238,630		
\$ -			
\$ 691,205	\$ 691,205		
\$ 670,000	\$ 670,000		
\$ -			
\$ -			
\$ 37,123	\$ 37,123		
\$ 133,000	\$ 133,000		
\$ -			
\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		
\$ -			

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ -			
\$ 33,250	\$ 33,250		
\$ 33,250	\$ 33,250		
\$ -			
\$ 80,830	\$ 80,830		
\$ 33,250	\$ 33,250		
\$ -	\$ -		
\$ -	\$ -		

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 1,231,171	\$ 1,231,171		
\$ 156,000	\$ 156,000		
\$ 50,000	\$ 50,000		
\$ 60,000	\$ 60,000		
\$ 272,853	\$ 272,853		
\$ 243,609	\$ 243,609		
\$ -			
\$ 100,000	\$ 100,000		
\$ 580,000	\$ 580,000		
\$ -			
\$ -			
\$ 235,367	\$ 235,367		
\$ 93,100	\$ 93,100		
\$ 44,600	\$ 44,600		
\$ 81,900	\$ 81,900		
\$ 2,300	\$ 2,300		

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 10,000	\$ 10,000		
\$ 209,300	\$ 209,300		

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 387,114	\$ 387,114		
\$ 67,600	\$ 67,600		
\$ 67,100	\$ 67,100		
\$ 329,200	\$ 329,200		
\$ 119,200	\$ 119,200		
\$ 218,500	\$ 218,500		
\$ 248,700	\$ 248,700		
\$ 236,400	\$ 236,400		
\$ 20,300	\$ 20,300		
\$ 588,236	\$ 588,236		
\$ 3,087,835	\$ 3,087,835		
\$ 16,158,175	\$ 16,158,175		
\$ 35,202,092		\$ 35,202,092	
\$ 206,000	\$ 206,000		
\$ 7,382,258		\$ 7,382,258	
\$ 13,887,470		\$ 13,887,470	
\$ 16,721,463		\$ 16,721,463	
\$ 635,142		\$ 635,142	

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 2,033,103		\$ 2,033,103	
\$ 301,000	\$ 301,000		
\$ 76,368,528	\$ 507,000	\$ 75,861,528	

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 379,455	\$ 379,455		
\$ 40,000	\$ 40,000		
\$ 13,333	\$ 13,333		
\$ 45,000	\$ 45,000		
\$ 13,333	\$ 13,333		
\$ 13,333	\$ 13,333		
\$ 504,455	\$ 504,455		
\$ 4,021,120	\$ 4,021,120		
\$ 2,689,352	\$ 2,689,352		
\$ 1,041,570		\$ 1,041,570	
\$ 7,752,042	\$ 6,710,472	\$ 1,041,570	
\$ 1,063,000		\$ 1,063,000	
\$ 60,000	\$ 60,000		
\$ 376,573	\$ 376,573		
\$ 136,408	\$ 136,408		
\$ -	\$ -		
\$ -	\$ -		
\$ 60,000	\$ 60,000		
\$ 220,400	\$ 220,400		

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 415,000	\$ 415,000		
\$ 1,000,000		\$ 1,000,000	
\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 100,000	\$ 100,000		
\$ 107,632	\$ 107,632		
\$ 171,000	\$ 171,000		
\$ 1,781,880	\$ 1,781,880		
\$ 2,538,487	\$ 300,000	\$ 2,238,487	
\$ 1,015,000	\$ 1,015,000		
\$ -			
\$ 2,634,000	\$ 2,634,000		
\$ 140,000	\$ 140,000		
\$ 176,742	\$ 176,742		
\$ 13,996,122	\$ 8,694,635	\$ 5,301,487	
\$ 700,000	\$ 700,000		
\$ 760,000	\$ 760,000		
\$ 1,460,000	\$ 1,460,000		
\$ 18,766,000			\$ 18,766,000
\$ 2,286,000			\$ 2,286,000
\$ 2,385,000			\$ 2,385,000
\$ 130,000			\$ 130,000
\$ 230,000			\$ 230,000

Confirmed FY 09-11 Budget	Conference Operating Budget Confirmed	Conference Capital Budget Confirmed	Conference Transportation Budget Confirmed
\$ 23,797,000			\$ 23,797,000
\$ 75,000	\$ 75,000		
\$ 75,000	\$ 75,000		
\$ 400,531,849	\$ 116,582,192	\$ 260,152,657	\$ 23,797,000

ID	Priority	Objective	Near-Term ID	Near-Term Action	Lead Implementer	Collaborating Implementers	PSP Staff Assigned	Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Governor's Requested Budget FY 09-11	Governor Operating Budget	Governor Capital Budget	Governor Transportation Budget	Conference Total Adjusted FY 09-11	Conference Operating Budget Adjusted	Conference Capital Budget Adjusted	Conference Transportation Budget Adjusted	Confirmed FY 09-11 Budget
4	A.1	A.1.N4.0		Support legislation that seeks to continue to direct growth away from rural and working resource lands and into cities.	Commerce		Chris Townsend	Commerce	\$ -	\$ -				\$ -				\$ -
12	A.2	A.2.N8.0		Provide funding and technical assistance to local governments that have not yet completed their Critical Area Ordinance updates.	Commerce		Joe Ryan	Commerce	\$ 6,900,000.00	\$ -				\$ -				\$ 5,179,784
13	A.2	A.2.N9.0		Support and implement recommendations from the CTED TDR Policy Advisory Committee.	Commerce		Chris Townsend	Commerce	\$ 800,000.00	\$ -				\$ -				\$ -
88	75 D.4	D.4.N2.0		Evaluate the effectiveness of the Clark County pilot project related to aquatic habitats of the Office of Regulatory Assistance's permit program.	Commerce		Chris Townsend	Commerce	\$ 250,000.00	\$ -				\$ -				\$ -
91	58 D.4	D.4.N5.0		Support funding and legislation to allow state loans to local governments to conduct environmental reviews under SEPA at the planning or programmatic level.	Commerce		Michael Grayum	Commerce	\$ -	\$ -				\$ -				\$ -
5	12 A.2	A.2.N1.1		Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies	DNR		DNR		\$ 15,000,000.00		\$ 15,000,000.00		\$ 12,000,000.00		\$ 12,000,000.00		\$ 11,450,000.00
26	14 A.4	A.4.N4.0		Continue to implement existing forest practice plans and regulations consistent with the Action Agenda, including the state trust lands HCP, state forest practices rules, and Road Maintenance and Abandonment Plans as informed by the Forest and Fish Plan, and others.	DNR		David Dicks	DNR	\$ 10,491,384.00	\$ 10,888,000.00	\$ 9,188,000.00	\$ 1,700,000.00		\$ 8,558,000.00	\$ 8,558,000.00			\$ 7,190,000.00
28	53 A.4	A.4.N6.0		Implement components of the Washington Department of Natural Resources Aquatic HCP that protect critical habitat.	DNR		Chris Townsend	DNR	\$ 4,200,000.00	\$ -				\$ -				\$ 644,000.00
33	17 B.1	B.1.N1.9		Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP	DNR	Joe Ryan	DNR	\$ -	\$ -				\$ -				\$ 200,000.00
58	43 C.2	C.2.N7.0		Continue to implement road maintenance and abandonment programs for federal, state (including trustlands), and private timber lands.	DNR		David Dicks	DNR	\$ 18,431,020.00	\$ 11,831,000.00	\$ 8,431,000.00	\$ 3,400,000.00		\$ 7,664,000.00	\$ 7,634,000.00	\$ 30,000.00		\$ 7,660,000.00
120	E.3	E.3.N1.2		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	DNR	Scott Redman	DNR		\$ 16,703,000.00	\$ 16,703,000.00			\$ 13,221,000.00	\$ 13,221,000.00			\$ 11,960,365.00
20	36 A.3	A.3.N7.0		Support municipal water systems' implementation of Washington Department of Health's Water Use Efficiency Rule, including establishing water conservation goals, metering, and reporting from all municipal suppliers.	DOH		Duane Fagergren	DOH	\$ 163,928.00	\$ -				\$ -				\$ -
21	71 A.3	A.3.N8.0		Develop a treated grey water reuse rule by December 31, 2010.	DOH		Duane Fagergren	DOH	\$ 250,000.00	\$ -				\$ -				\$ 100,000.00
64	18 C.4	C.4.N1.2		Develop and implement on-site sewage system management plans in each Puget Sound county.	Health Districts	DOH	Duane Fagergren	DOH		\$ 3,945,000.00	\$ 3,945,000.00			\$ 3,945,000.00	\$ 3,945,000.00			\$ 3,944,800.00
65	68 C.4	C.4.N2.0		Revise the current on-site sewage treatment rule no later than June 30, 2011, so standards are established to address new on-site sewage treatment technologies.	DOH		Duane Fagergren	DOH	\$ 394,000.00	\$ -				\$ -				\$ -
69	73 C.6	C.6.N1.0		Continue to fund the swimming beach monitoring program.	DOH		Duane Fagergren	DOH	\$ 1,096,000.00	\$ 550,000.00	\$ 550,000.00			\$ 550,000.00	\$ 550,000.00			\$ 208,000.00
70	69 C.6	C.6.N2.0		Continue to fund the shellfish and fish advisory monitoring and advisory programs.	DOH		Duane Fagergren	DOH	\$ 2,511,300.00	\$ 1,835,000.00	\$ 1,835,000.00			\$ 1,835,000.00	\$ 1,835,000.00			\$ 676,000.00
120	E.3	E.3.N1.3		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	DOH	Scott Redman	DOH		\$ 468,000.00	\$ 468,000.00			\$ 468,000.00	\$ 468,000.00			\$ 468,000.00
3	2 A.1	A.1.N3.6		Initiate or complete Action Agenda-based watershed assessment and related maps for each of the watersheds within the Puget Sound basin to identify sites and functions that are the most urgent and important for protection.	PSP	Ecology	Chris Townsend	Ecology		\$ -				\$ -				\$ 1,400,000.00
5	12 A.2	A.2.N1.4		Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies	Ecology		Ecology										\$ 5,980,000.00
9	5 A.2	A.2.N5.0		Provide funding and technical assistance to local jurisdictions to update local shoreline management programs by current deadlines, with all updates complete by 2013.	Ecology		Joe Ryan	Ecology	\$ 11,509,920.00	\$ 6,072,600.00	\$ 6,072,600.00			\$ 12,068,000.00	\$ 12,068,000.00			\$ 6,072,600.00
10	44 A.2	A.2.N6.0		Provide local governments with guidance on how to achieve and measure no-net-loss of ecological function as required by the Shoreline Management Act and the Shoreline Master Program guidelines.	Ecology		Chris Townsend	Ecology	\$ 350,000.00	\$ -				\$ -				\$ -
14	50 A.3	A.3.N1.0		Set flow rules in watersheds that currently do not have instream flow rules, with priority given to critical basins or those with known significant problems meeting instream or out-of-stream demands.	Ecology	WDFW WPG's	Joe Ryan	Ecology	\$ 355,579.00	\$ 356,000.00	\$ 356,000.00			\$ 356,000.00	\$ 356,000.00			\$ -
15	56 A.3	A.3.N2.0		Update instream flow rules based on current science.	Ecology		Joe Ryan	Ecology	\$ 1,728,000.00	\$ 164,000.00	\$ 164,000.00			\$ 164,000.00	\$ 164,000.00			\$ -
16	29 A.3	A.3.N3.0		Develop and implement the comprehensive basin flow protection and enhancement programs called for in the recovery plans for Puget Sound Chinook and Hood Canal/Straits of Juan de Fuca summer chum.	Ecology		Joe Ryan	Ecology	\$ 320,000.00	\$ -				\$ -				\$ -
17	34 A.3	A.3.N4.0		Implement the recommendations from approved watershed plans prepared under the Watershed Planning Act (RCW 90.82) consistent with the Action Agenda and coordinated with other local restoration and protection efforts.	Ecology		Joe Ryan	Ecology	\$ 36,548,606.00	\$ 19,339,000.00	\$ 16,549,000.00	\$ 2,790,000.00		\$ 3,968,000.00	\$ 2,168,000.00	\$ 1,800,000.00		\$ 4,973,124.00
18	82 A.3	A.3.N5.0		Evaluate and implement solutions to exempt well issues.	Ecology		Joe Ryan	Ecology	\$ 160,000.00	\$ -				\$ -				\$ -
19	35 A.3	A.3.N6.0		Establish local water masters in each watershed to increase water code compliance and enforcement.	Ecology		Chris Townsend	Ecology	\$ 1,777,847.00	\$ 865,000.00	\$ 865,000.00			\$ 865,000.00	\$ 865,000.00			\$ -
22	A.3	A.3.N9.0		Adopt water reuse rules.	Ecology		Chris Townsend	Ecology	\$ -	\$ -				\$ -				\$ 897,140.00
27	52 A.4	A.4.N5.0		Continue ongoing work to resolve conflicts between aquaculture and upland uses.	Ecology		Duane Fagergren	Ecology	\$ 4,053,800.00	\$ -				\$ -				\$ 50,000.00
29	15 A.5	A.5.N1.0		Advocate for national or West Coast regional ballast water discharge standards.	Ecology		David Dicks	Ecology	\$ 60,000.00	\$ -				\$ -				\$ 13,368.00
41	B.2	B.2.N3.0		Continue to control pollutant sources and remediate toxics in Elliott Bay.	Ecology		Jason Mulvihill-Kuntz	Ecology		\$ -				\$ -				\$ 300,000.00
43	22 C.1	C.1.N1.0		Conduct a focused outreach campaign for the public and businesses to reduce pollutants identified in toxic loading and other studies that are priority threats to Puget Sound.	Ecology		Paul Bergman	Ecology	\$ 970,000.00	\$ -				\$ -				\$ -
44	23 C.1	C.1.N2.0		Assist the Department of Ecology in implementing its PBT program to reduce and eventually eliminate the use of all chemicals on the PBT list, and other programs to reduce toxics such as metals.	Ecology		Duane Fagergren	Ecology	\$ 658,553.00	\$ 11,838,000.00	\$ 2,566,000.00	\$ 9,272,000.00		\$ 8,066,000.00	\$ 2,566,000.00	\$ 5,500,000.00		\$ 659,000.00
45	9 C.1	C.1.N3.0		Permanently fund a rescue tug at Neah Bay.	Ecology		Michael Grayum	Ecology	\$ 6,400,000.00	\$ 3,600,000.00	\$ 3,600,000.00			\$ 2,920,000.00	\$ 2,920,000.00			\$ 3,600,000.00
46	63 C.1	C.1.N4.0		Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.	Ecology		Paul Bergman	Ecology	\$ 5,617,542.00	\$ 5,388,000.00	\$ 5,388,000.00			\$ 5,388,000.00	\$ 5,388,000.00			\$ 7,490,000.00
47	66 C.1	C.1.N5.0		Petition EPA to establish Puget Sound as a No Discharge Zone for commercial and/or recreational vessels to eliminate bacteria, nutrients, and pathogens from being discharged into Puget Sound.	Ecology		Chris Townsend	Ecology	\$ 300,000.00	\$ -				\$ -				\$ -

ID	Priority	Objective	Near-Term ID	Near-Term Action	Lead Implementer	Collaborating implementers	PSP Staff Assigned	Funded Agency	Action Agenda Proposed FY 09-11 Budget (lead)	Governor's Requested Budget FY 09-11	Governor Operating Budget	Governor Capital Budget	Governor Transportation Budget	Conference Total Adjusted FY 09-11	Conference Operating Budget Adjusted	Conference Capital Budget Adjusted	Conference Transportation Budget Adjusted	Confirmed FY 09-11 Budget
48	42	C.1	C.1.N6.0	Implement existing air management plans consistent with the Action Agenda.	Ecology		David St. John	Ecology	\$ 13,579,114.00	\$ 11,673,000.00	\$ 11,673,000.00			\$ 12,465,000.00	\$ 11,673,000.00	\$ 792,000.00		\$ 1,633,067
50	1	C.1	C.1.N8.0	Implement immediate remediation actions to address Hood Canal's low dissolved oxygen concentrations through the Hood Canal Dissolved Oxygen Program.	Ecology		Duane Fagergren	Ecology	\$ 31,000,000.00	\$ -				\$ -				\$ 6,838,934
51			C.1.N9.0	Implement priority strategies and actions to address low dissolved oxygen in South Sound, targeted areas of the Whidbey Basin, and other vulnerable areas. This includes the Ecology-led South Sound Dissolved Oxygen Study.	Ecology			Ecology	\$ 5,734,000									\$ 1,204,875.00
52	57	C.2	C.2.N1.0	Establish a regional coordinated monitoring program for stormwater, working with the Monitoring Consortium of the Stormwater Work Group.	Ecology		Bruce Wulkan	Ecology	\$ -	\$ -				\$ -				\$ 383,030.00
53	3	C.2	C.2.N2.0	Provide financial and technical assistance to cities and counties to implement NPDES Phase I and II permits, as well as Ecology for permit oversight and implementation.	Ecology		Bruce Wulkan	Ecology	\$ 4,466,000.00	\$ 6,537,000.00	\$ 6,537,000.00			\$ 6,809,000.00	\$ 6,809,000.00			\$ 7,728,426
54	6	C.2	C.2.N3.3	Assist cities and counties in incorporating LID requirements for development and redevelopment into all stormwater codes.	PSP	Ecology	Bruce Wulkan	Ecology	\$ 500,000.00	\$ -				\$ -				\$ 353,470
55	4	C.2	C.2.N4.0	Develop and implement LID incentives.	Ecology		Bruce Wulkan	Ecology	\$ 10,000,000	\$ -				\$ -				\$ -
				Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.	PSP	Ecology	Bruce Wulkan	Ecology	\$ 5,000,000.00		\$ 5,000,000.00			\$ 3,687,000.00	\$ 3,687,000.00			\$ 10,747,806
57	24	C.2	C.2.N6.3	Implement NPDES industrial permits and Washington State Department of Transportation permits, including Ecology for permit oversight and implementation.	Ecology		Bruce Wulkan	Ecology	\$ 16,854,628.00	\$ -				\$ -				\$ 872,436
60		C.2	C.2.N9.0	Use advanced wastewater treatment where needed in nutrient sensitive recoverable shellfish, and tribal shellfish areas, such as Hood Canal, South Sound, and the Whidbey Basin.	Ecology		Bruce Wulkan	Ecology	\$ 160,000.00	\$ -				\$ -				\$ 400,000
61	80	C.3	C.3.N1.0		Ecology		Duane Fagergren	Ecology	\$ -	\$ -				\$ -				\$ -
62	38	C.3	C.3.N2.2	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.	PWTF	Ecology	Jim Cahill	Ecology	\$ 89,250,000.00		\$ 89,250,000.00			\$ 125,220,000.00	\$ 125,220,000.00			\$ 90,190,808.00
66	32	C.4	C.4.N3.0	Enhance and target on-site sewage treatment loan programs and grants to ensure programs are targeted to areas of with demonstrated loading issues and vulnerable waters.	Ecology		Duane Fagergren	Ecology	\$ 40,000	\$ -				\$ -				\$ 6,778,494
67	78	C.5	C.5.N1.0	Continue to implement ongoing, high-priority remediation and cleanup projects.	Ecology		Duane Fagergren	Ecology	\$ 69,220,166	\$ 59,750,000.00	\$ 26,125,000.00	\$ 33,625,000.00		\$ 58,096,000.00	\$ 24,471,000.00	\$ 33,625,000.00		\$ 31,964,000.00
68	54	C.5	C.5.N2.0	Refine the Department of Ecology near-term prioritization criteria for site cleanups to be consistent with the Action Agenda and incorporate criteria into toxic cleanup grant programs.	Ecology		David Dicks	Ecology	\$ 40,000.00	\$ -				\$ -				\$ -
69	73	C.6	C.6.N1.1	Continue to fund the swimming beach monitoring program.	DOH	Ecology	Duane Fagergren	Ecology	\$ 1,096,000.00	\$ 550,000.00	\$ 550,000.00			\$ 550,000.00	\$ 550,000.00			\$ 342,000
92	39	D.4	D.4.N6.3	Develop, fund, and implement a pilot in-lieu-fee mitigation program for aquatic habitats in one to three Puget Sound watersheds.	PSP	Ecology	Chris Townsend	Ecology	\$ 5,000,000.00		\$ 5,000,000.00			\$ 4,400,000.00	\$ 4,400,000.00			\$ 4,400,000
95	64	D.5	D.5.N2.0	Provide additional state compliance inspectors to ensure that businesses producing hazardous waste are complying with regulations.	Ecology		Chris Townsend	Ecology	\$ 7,178,600.00	\$ 4,031,000.00	\$ 4,031,000.00			\$ 2,871,000.00	\$ 2,871,000.00			\$ -
96	20	D.5	D.5.N3.0	Support state water quality fee revisions and short-term funding to maintain existing, and if possible, enhance compliance staff at Department of Ecology	Ecology		Chris Townsend	Ecology	\$ 4,600,000.00	\$ -				\$ -				\$ -
97	10	D.5	D.5.N4.0	Provide additional staff at the Department of Ecology to conduct field visits to improve compliance with shoreline and aquatic regulations.	Ecology		Chris Townsend	Ecology	\$ 2,054,000.00	\$ -				\$ -				\$ -
120		E.3	E.3.N1.5	Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	Ecology	Scott Redman	Ecology	\$ 12,043,000.00	\$ 11,778,000.00	\$ 265,000.00			\$ 11,243,000.00	\$ 10,978,000.00	\$ 265,000.00		\$ 6,023,000
140		E.4	E.4.N9.3	Develop a coordinated regional system of beach-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP	Ecology	Kristen Cooley	Ecology	\$ 1,772,000.00	\$ 1,772,000.00				\$ 1,772,000.00	\$ 1,772,000.00			\$ 1,772,000
63	61	C.3	C.3.N3.0	Support federal and other facilities in reducing nutrient and pathogens, particularly in already impaired areas.	EPA		Duane Fagergren	EPA	\$ 40,000	\$ -				\$ -				\$ -
67	78	C.5	C.5.N1.1	Continue to implement ongoing, high-priority remediation and cleanup projects.	Ecology	EPA	Duane Fagergren	EPA	\$ -	\$ -				\$ -				\$ -
85		D.3	D.3.N8.0	Develop a joint federal agency work plan for Puget Sound restoration and protection actions in coordination with the Partnership.	EPA		Chris Townsend	EPA	\$ -	\$ -				\$ -				\$ -
81	86	D.3	D.3.N4.0	Establish a Federal Puget Sound Office. Work with the congressional delegation to pass federal legislation explicitly authorizing Puget Sound recovery work, including establishing a federal Puget Sound Office to improve coordination of federal agencies and codify ongoing federal authorization for funding.	Fed Delegation		Michael Grayum	Fed Delegation	\$ -	\$ -				\$ -				\$ -
64	18	C.4	C.4.N1.0	Develop and implement on-site sewage system management plans in each Puget Sound county.	Health Districts		Duane Fagergren	Health Districts	\$ 12,744,800	\$ -				\$ -				\$ -
72	11	D.1	D.1.N2.0	Develop and implement the required Steelhead Recovery Plan, building on the Chinook Recovery Plan and integrating the Action Agenda priorities.	NMFS		Martha Neuman	NMFS	\$ 1,180,000.00	\$ -				\$ -				\$ -
74	33	D.1	D.1.N4.5.0	Implement the southern resident killer whale plan and continue to prioritize and identify actionable recovery measures with assignments and implementation timelines.	NMFS			NMFS	\$ 4,300,000.00	\$ -				\$ -				\$ -
34	13	B.1	B.1.N2.2	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP	NOAA		NOAA	\$ -	\$ -				\$ -				\$ -
35	13	B.1	B.1.N3.0	Restore floodplain and river processes where there is a high likelihood of re-creating ecosystem function.	PSP	NOAA	Joe Ryan	NOAA	\$ -	\$ -				\$ -				\$ -
83	62	D.3	D.3.N6.0	Support appropriations to federal agencies to implement specific priorities in the Action Agenda, especially those that are actively coordinating with state and local partners to implement Action Agenda priorities.	Non-Feds		Michael Grayum	Non-Feds	\$ 80,000.00	\$ -				\$ -				\$ -
38		B.1	B.1.N6.0	Remove derelict fishing gear as proposed by the Northwest Straits Commission and local Marine Resource Committees in sites with known problems for species.	NWSC		Joe Ryan	NWSC	\$ 1,225,000	\$ -				\$ -				\$ -
5	12	A.2	A.2.N1.2	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies	Parks		Parks	\$ 9,000,000.00		\$ 9,000,000.00			\$ 8,000,000.00	\$ 8,000,000.00			\$ 2,000,000
62	38	C.3	C.3.N2.3	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.	PWTF	Parks	Jim Cahill	Parks	\$ 9,752,000.00		\$ 9,752,000.00			\$ 7,670,000.00	\$ 7,670,000.00			\$ 5,672,000
39	77	B.2	B.2.N1.0	Fund a one-year demonstration program to develop a coordinated cleanup and restoration plan for the Port Angeles Harbor and waterfront and work plan for project completion.	Ports		John Cambalik	Ports	\$ -	\$ -				\$ -				\$ -

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40	74	B.2	B.2.N2.0	Continue Bellingham Bay Pilot Program to clean up Bellingham Bay in a coordinated way.	Ports		Linda Lyshall	Ports										
1	37	A.1	A.1.N1.0	Convene a regional planning forum to create a coordinated vision for guiding growth at an ecosystem scale.	PSP		Martha Neuman	PSP	\$ 80,000.00	\$ -				\$ -				\$ -
2	45	A.1	A.1.N2.0	Prepare a set of criteria to guide decisions for acquiring and protecting high-value, high-risk habitat.	PSP		Chris Townsend	PSP	\$ 80,000.00	\$ -				\$ -				\$ -
3	2	A.1	A.1.N3.0	Initiate or complete Action Agenda-based watershed assessment and related maps for each of the watersheds within the Puget Sound basin to identify sites and functions that are the most urgent and important for protection.	PSP		Chris Townsend	PSP	\$ 1,300,000.00	\$ -				\$ -				\$ 91,422.50
7	46	A.2	A.2.N3.0	Convene a task force to develop a funding mechanism to rapidly acquire properties with high ecological value and imminent risk of conversion.	PSP		Chris Townsend	PSP	\$ 80,000.00	\$ -				\$ -				\$ -
11	26	A.2	A.2.N7.0	Change Shoreline Management Act statutes and regulations to require a shoreline conditional use permit for: bulkheads and docks associated with all residential development; all new and replacement shoreline hardening; all seawall/bulkhead/revetment repair projects; and new docks and piers.	PSP		Michael Grayum	PSP	\$ 160,000.00	\$ -				\$ -				\$ -
13		A.2	A.2.N9.1	Support and implement recommendations from the CTED TDR Policy Advisory Committee.	Commerce		Chris Townsend	PSP		\$ -				\$ -				\$ 65,773.33
28	53	A.4	A.4.N6.1	Implement components of the Washington Department of Natural Resources Aquatic HCP that protect critical habitat.	DNR	RCO	Chris Townsend	PSP		\$ -				\$ -				\$ 65,773
32		A.5	A.5.N4.0	Enhance and target existing capacity to rapidly respond to immediate invasive species risks.	PSP		Kevin Anderson	PSP	\$ 1,200,000.00	\$ 500,000.00	\$ 500,000.00			\$ 500,000.00	\$ 500,000.00			\$ 500,000
33	17	B.1	B.1.N1.0	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP		Joe Ryan	PSP	\$ 69,110,000.00	\$ -				\$ -				\$ 2,021,935
34	13	B.1	B.1.N2.0	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP		Joe Ryan	PSP	\$ 16,700,000.00	\$ -				\$ -				\$ -
46	63	C.1	C.1.N4.1	Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.	Ecology	PSP	Paul Bergman	PSP						\$ 150,000.00	\$ 150,000.00			\$ 150,000
49		C.1	C.1.N7.0	Implement Shellfish Protection District plans, on-site sewage treatment plans in marine recovery areas, and related projects to restore water quality at commercial and recreational shellfish areas that are degraded or threatened.	Varies		Varies	PSP										\$ 76,414
50		C.1	C.1.N8.1	Implement immediate remediation actions to address Hood Canal's low dissolved oxygen concentrations through the Hood Canal Dissolved Oxygen Program.	Ecology	PSP	Ecology	PSP										\$ 76,414
51		C.1	C.1.N9.1	Implement priority strategies and actions to address low dissolved oxygen in South Sound, targeted areas of the Whitbey Basin, and other vulnerable areas. This includes the Ecology-led South Sound Dissolved Oxygen Study.	Ecology	PSP	Ecology	PSP										\$ 76,414
52	57	C.2	C.2.N1.4	Establish a regional coordinated monitoring program for stormwater, working with the Monitoring Consortium of the Stormwater Work Group.	Ecology	PSP	Bruce Wulkan	PSP										\$ 148,000
53	3	C.2	C.2.N2.1	Provide financial and technical assistance to cities and counties to implement NPDES Phase I and II permits, as well as Ecology for permit oversight and implementation.	Ecology		Bruce Wulkan	PSP	\$ 6,537,000.00	\$ 6,537,000.00				\$ 6,809,000.00	\$ 6,809,000.00			\$ 47,580
54	6	C.2	C.2.N3.0	Assist cities and counties in incorporating LID requirements for development and redevelopment into all stormwater codes.	PSP		Bruce Wulkan	PSP	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00			\$ 500,000.00	\$ 500,000.00			\$ 250,000
55	4	C.2	C.2.N4.5	Develop and implement LID incentives.	Ecology	PSP		PSP										\$ 350,000
56	51	C.2	C.2.N5.0	Convene a group of regulating agencies, implementers with key funding responsibilities, and other stakeholders as appropriate to evaluate the technical and programmatic solutions for CSOs to meet overall program goals of improving water quality in fresh and marine water.	PSP		David Dicks	PSP	\$ 160,000.00	\$ -				\$ -				\$ 65,773.33
57	24	C.2	C.2.N6.0	Retrofit existing stormwater systems by: a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.	PSP		Bruce Wulkan	PSP	\$ 30,000,000.00	\$ -				\$ -				\$ -
71	19	D.1	D.1.N1.0	Coordinate implementation of existing plans and programs that support the Action Agenda, and realign or discontinue plans and programs that conflict with the strategies and actions set forth in the Action Agenda.	PSP		Martha Neuman	PSP	\$ 320,000.00	\$ -				\$ -				\$ -
77	48	D.2	D.2.N1.0	Once the recommendations of the Climate Change Study Groups are available, integrate and coordinate them with the Action Agenda.	PSP		Martha Neuman	PSP	\$ 80,000.00	\$ -				\$ -				\$ -
78	28	D.3	D.3.N1.0	Integrate the work of PSNERP, including the Estuary and Salmon Restoration Program, into the Puget Sound Partnership to improve efficiency, coordination, and to avoid overlap and duplication of efforts, as well as focus sufficient state, federal, tribal, and nonprofit organizational resources on protecting and restoring sites identified as part of the General Investigation.	PSP		Chris Townsend	PSP	\$ -	\$ -				\$ -				\$ 91,422.50
79	85	D.3	D.3.N2.0	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.	PSP	PGs	Joe Ryan	PSP	\$ 3,415,299.00	\$ -				\$ -				\$ 735,000
80	70	D.3	D.3.N3.0	Fund tribes to participate in the refinement and implementation of the Action Agenda, including salmon recovery plans.	PSP	Tribes	David Dicks	PSP	\$ 4,400,000.00	\$ -				\$ -				\$ 91,422.50
82	55	D.3	D.3.N5.0	Consider the recommendations of the Partnership's Local Integration Task Force and implement appropriate follow up actions.	PSP		Joe Ryan	PSP		\$ -				\$ -				\$ -
83	62	D.3	D.3.N6.1	Support appropriations to federal agencies to implement specific priorities in the Action Agenda, especially those that are actively coordinating with state and local partners to implement Action Agenda priorities.	Non-Feds		Michael Grayum	PSP	\$ 80,000.00	\$ -				\$ -				\$ 148,000.00
84	72	D.3	D.3.N7.0	Engage with stakeholders throughout the region to advance shared priorities.	PSP		Paul Bergman	PSP	\$ 480,000.00	\$ -				\$ -				\$ 302,488.00
86		D.3	D.3.N9.0	Work with federal delegation to support reauthorization of the Coastal Zone Management Act and other federal legislation vital to Puget Sound protection and restoration.	PSP		Michael Grayum	PSP	\$ -	\$ -				\$ -				\$ -
87	40	D.4	D.4.N1.0	Conduct an institutional analysis of local, state, and federal agencies with regulatory authority over upland terrestrial and aquatic habitats, species protection, and water quality.	PSP		Chris Townsend	PSP	\$ 160,000.00	\$ -				\$ -				\$ -
87	40	D.4	D.4.N1.1	Conduct an institutional analysis of local, state, and federal agencies with regulatory authority over upland terrestrial and aquatic habitats, species protection, and water quality.	PSP		Chris Townsend	PSP	\$ -	\$ -				\$ -				\$ -
89	79	D.4	D.4.N3.0	Convene a process for making recommendations to the Partnership about streamlining permitting processes for habitat restoration projects.	PSP		Chris Townsend	PSP	\$ 80,000.00	\$ -				\$ -				\$ -
90	84	D.4	D.4.N4.0	Convene a process with Corps, NMFS, USFWS, jurisdictions responsible for levee maintenance, and stakeholders to identify and describe conflicts between levee maintenance standards and healthy habitat.	PSP		David St. John	PSP	\$ -	\$ -				\$ -				\$ 21,996.00
92	39	D.4	D.4.N6.0	Develop, fund, and implement a pilot in-lieu-fee mitigation program for aquatic habitats in one to three Puget Sound watersheds.	PSP		Chris Townsend	PSP	\$ 11,022,683.00	\$ -				\$ -				\$ 91,422.50
94	41	D.5	D.5.N1.0	Convene a process with federal, state, and local jurisdictions and tribes to develop an ideal compliance assistance and inspection program that would leverage existing fragmented inspection programs into an integrated program without co-opting the regulatory and enforcement authority of any jurisdiction.	PSP		Chris Townsend	PSP	\$ 80,000.00	\$ -				\$ -				\$ -
98	76	D.5	D.5.N5.0	Develop and implement a training program for designers and contractors who work in nearshore areas.	PSP		Chris Townsend	PSP	\$ 250,000.00	\$ -				\$ -				\$ -

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				Develop a performance management framework by November 1, 2009. This will include: a. Identifying measurable ecosystem outcomes and indicators for reporting. b. Identifying measurable intermediate outcomes with targets and benchmarks. c. Developing a logic framework that links the actions in the Action Agenda to funding, intermediate outcomes, and ecosystem goals and objectives. d. Creating an updated list of near-term actions based on 2009 funding decisions. e. Identifying processes by November 1, 2009 by which ecosystem results and action performance will be assessed and adaptive management actions identified. f. Identifying a management cycle for the Action Agenda with processes, timing, and reporting by November 1, 2009. This will include a schedule and process to update the near-term actions, the work plan, and revise the Action Agenda strategies as necessary. Incorporate salmon recovery planning adaptive management plan as much as possible. g. Submitting recommendations to the Legislature to better align funding and resources with the Action Agenda as required in the Partnership statute (RCW 90.71.370 (3)). h. Clarify and document roles of the Leadership Council, Ecosystem Coordination Board, Science Panel, and Partnership staff. Clarify relationships with the Salmon Recovery Council, local coordinating groups, caucuses, and strategic planning bodies working on issues relevant to the Action Agenda.															
99	E.1	E.1.N1.0		Develop a Web-based reporting system. a. Develop an "activity integration database" to support the Action Agenda accountability where implementers will report on outcomes and use of funds. The system will rely on existing data sources whenever possible to avoid burdening implementers with additional reporting requirements. The system will capture salmon actions, monitoring programs, science, and any other administrative or staff support funded through the Action Agenda priorities. b. Implementers of monitoring supported by the Action Agenda will make monitoring data accessible to the Partnership and begin steps to make it available to the other implementers, scientists, and the public. c. Begin reporting ecosystem and action implementation results on the Web by November 1, 2009.	PSP		Martha Neuman	PSP	\$ 80,000.00	\$ -				\$ -				\$ 238,630.00	
100	E.1	E.1.N2.0		Develop a detailed work plan for near-term actions in the Action Agenda, identifying lead implementers, partners, timelines, and funding source and amount. Negotiate performance agreements with action leads related to salmon recovery plans, state agency work programs, and projects funded by state grant or loan programs to include timelines, outputs, intermediate outcomes, and environmental outcomes, as well as reporting requirements.	PSP		Jim Cahill	PSP	\$ 40,000.00	\$ -				\$ -				\$ -	
101	E.1	E.1.N3.0		Develop a Web-based reporting system. a. Develop an "activity integration database" to support the Action Agenda accountability where implementers will report on outcomes and use of funds. The system will rely on existing data sources whenever possible to avoid burdening implementers with additional reporting requirements. The system will capture salmon actions, monitoring programs, science, and any other administrative or staff support funded through the Action Agenda priorities. b. Implementers of monitoring supported by the Action Agenda will make monitoring data accessible to the Partnership and begin steps to make it available to the other implementers, scientists, and the public. c. Begin reporting ecosystem and action implementation results on the Web by November 1, 2009.	PSP		Jim Cahill	PSP	\$ 40,000.00	\$ -				\$ -				\$ 691,205	
102	E.1	E.1.N4.0		Finalize the salmon recovery adaptive management plan as required by NOAA and incorporate this program into the broader ecosystem adaptive management approach.	PSP		Lynda Ransley	PSP	\$ 734,000.00	\$ -				\$ -				\$ 670,000	
103	E.1	E.1.N5.0		Develop a system to identify and track actions that are inconsistent with the Action Agenda.	PSP		Mary Beth Brown	PSP	\$ 80,000.00	\$ -				\$ -				\$ -	
104	E.1	E.1.N6.0		Develop and implement a Partner Program as specified in the Partnership statute (RCW 90.71.340 (3)).	PSP		Scott Redman	PSP	\$ -	\$ -				\$ -				\$ -	
105	E.1	E.1.N7.0		Align state agency budget proposals for the 2009-2011 and 2011-2013 biennial budgets with the priorities in the Action Agenda.	PSP		Jim Cahill	PSP	\$ 40,000.00	\$ -				\$ -				\$ 37,123	
106	E.2	E.2.N1.0		Identify and implement one or more pilot projects to demonstrate the application of the in-lieu-fee program.	PSP		Chris Townsend	PSP	\$ 80,000.00	\$ -				\$ -				\$ 133,000	
115	E.2	E.2.N10.0		Evaluate, and if possible implement a water quality trading program to address dissolved oxygen issues in southern Puget Sound.	PSP		Jim Cahill	PSP	\$ -	\$ -				\$ -				\$ -	
116	E.2	E.2.N11.0		Develop proposals for the 2011-2013 biennium to establish, improve, or expand the use of ecosystem markets.	PSP		Jim Cahill	PSP	\$ 10,000.00	\$ -				\$ -				\$ -	
117	E.2	E.2.N12.0		In cooperation with a local government or stormwater utility, implement a pilot cap-and-trade program for the removal of impervious surface and/or removal of shoreline armoring.	PSP		Jim Cahill	PSP	\$ 10,000.00	\$ -				\$ -				\$ -	
118	E.2	E.2.N13.0		Evaluate, and incorporate as appropriate into the Action Agenda, the recommendations in the Washington State Conservation Commission's 2008 conservation markets study for farmlands and forest landowners.	PSP		Martha Neuman	PSP	\$ -	\$ -				\$ -				\$ -	
119	E.2	E.2.N14.0		Pursue state legislation authorizing the creation of a Puget Sound regional improvement district.	PSP		Michael Grayum	PSP	\$ -	\$ -				\$ -				\$ -	
107	E.2	E.2.N2.0		For grant requests to the state, per RCW 90.71.340, review grant and loan criteria to prohibit the funding of projects that are in conflict with the Action Agenda.	PSP		Jim Cahill	PSP	\$ -	\$ -				\$ -				\$ 33,250	
108	E.2	E.2.N3.0		For federal and local budgets, to the extent possible, review and comment to encourage alignment with the Action Agenda.	PSP		Chris Townsend	PSP	\$ -	\$ -				\$ -				\$ 33,250	
109	E.2	E.2.N4.0		Implement targeted procurement on a pilot basis for a portion of the Puget Sound Acquisition and Restoration program that is focused on salmon recovery.	PSP		Jim Cahill	PSP	\$ -	\$ -				\$ -				\$ -	
110	E.2	E.2.N5.0		Continue to evaluate potential state funding sources in greater detail, including full legal and fiscal analysis, and prepare proposals for enactment of revenue sources in the 2010 or 2011 legislative sessions.	PSP		Jim Cahill	PSP	\$ 20,000.00	\$ -				\$ -				\$ 80,830	
111	E.2	E.2.N6.0		For state agency grant programs, advocate for changes to policies and priorities of the Public Works Trust Fund, Salmon Recovery Funding Board, Washington Wildlife and Recreation Program, and other state grant and loan programs, to encourage consistency with Action Agenda goals.	PSP		Jim Cahill	PSP	\$ 40,000.00	\$ -				\$ -				\$ 33,250	
112	E.2	E.2.N7.0		Develop financial incentives and provide financial and technical assistance to local governments to develop high-priority projects in the Action Agenda for funding with existing Department of Ecology and the Public Works Board programs.	PSP		Jim Cahill	PSP	\$ -	\$ -				\$ -				\$ -	
113	E.2	E.2.N8.0		As part of implementing the Mitigation That Works recommendations (D.4.2), develop agreements with Corps, Ecology, and other relevant permitting agencies by 2010 on the design of a regional in-lieu-fee program.	PSP		Chris Townsend	PSP	\$ -	\$ -				\$ -				\$ -	
114	E.2	E.2.N9.0																	
120	E.3	E.3.N1.0		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP		Scott Redman	PSP	\$ 35,080,000.00	\$ 546,000.00	\$ 546,000.00			\$ 546,000.00	\$ 546,000.00			\$ 1,231,171	
129	E.3	E.3.N10.0		Develop a technical plan for increasing capabilities for modeling future scenarios by identifying the goals and milestones for this work, defining the requirements, functions and assets needed to support ecosystem recovery, and describing the roles and relationships of collaborators carrying forward portions of this work.	PSP		Scott Redman	PSP	\$ 580,000.00	\$ -				\$ -					\$ 156,000
130	E.3	E.3.N11.0		Identify priorities for research to fill gaps in knowledge about ecosystem processes, design and implement studies to fill gaps.	PSP		Scott Redman	PSP	\$ 500,000.00	\$ -				\$ -				\$ 50,000	
131	E.3	E.3.N12.0		Coordinate with science programs of state and federal agencies to better align them with Partnership interests and contribute to Partnership science program needs.	PSP		Scott Redman	PSP	\$ 200,000.00	\$ -				\$ -				\$ 60,000	
121	E.3	E.3.N2.0		Implement transition to a coordinated regional program for monitoring ecosystem status and trends, program and project effectiveness, and cause-and-effect relationships.	PSP		Scott Redman	PSP	\$ 10,480,000.00	\$ -				\$ -				\$ 272,853	
122	E.3	E.3.N3.0		Use the framework of Integrated Ecosystem Assessment to refine ecosystem indicators, assess threats to the ecosystem, and evaluate potential management strategies.	PSP		Scott Redman	PSP	\$ 3,872,000.00	\$ -				\$ -				\$ 243,609	
123	E.3	E.3.N4.0		Design and implement studies to collect new information about: a) the effects of a nearshore restoration actions; b) watershed-wide pollutant loading and effects of runoff; c) stressors affecting forage fish and pelagic food webs; and d) ecosystem services and socioeconomic indicators.	PSP	Varies	Scott Redman	PSP	\$ 7,960,000.00	\$ 500,000.00	\$ 500,000.00			\$ 500,000.00	\$ 500,000.00				\$ -
124	E.3	E.3.N5.0		Assemble and synthesize findings that describe ecosystem conditions and threats for the 2009 State of the Sound report during mid-2009, using the indicators in the Action Agenda. Conduct peer review of science contributions to 2009 State of the Sound.	PSP		David St. John	PSP	\$ 280,000.00	\$ -				\$ -				\$ 100,000.00	
125	E.3	E.3.N6.0		Publish 2010 Puget Sound Science Update, required by the Partnership statute (RCW 90.71.290 (3)) to provide best available answers about how the ecosystem works, how it has changed over time, and how it is affected by management actions. Producing the Science Update will include commissioning lead authors for various sections of the report, encouraging peer contributions, and conducting an open peer review.	PSP		Scott Redman	PSP	\$ 580,000.00	\$ -				\$ -				\$ 580,000	
126	E.3	E.3.N7.0		Identify research priorities and recommend topics for Partnership sponsored science in 2011-13 (e.g., for the next Biennial Science Work Plan).	PSP		Scott Redman	PSP	\$ -	\$ -				\$ -				\$ -	
127	E.3	E.3.N8.0		Develop and coordinate the organization to support implementation of the Partnership's science program, especially by convening working groups to organize the regional science community's participation.	PSP		Scott Redman	PSP	\$ 672,000.00	\$ -				\$ -				\$ -	

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128	E.3	E.3.N9.0		Develop processes for: a) soliciting science projects via competitive requests for proposals; b) conducting peer review of materials that form the science basis for Partnership decisions; and c) establishing a process for external peer review of the Partnership's science program.	PSP		Scott Redman	PSP	\$ 198,000.00	\$ -				\$ -				\$ 235,367
132	E.4	E.4.N1.0		Develop a science-based, prioritized menu of best management practices for residents to be targeted through various outreach strategies.	PSP		Lynda Ransley	PSP	\$ 15,000.00	\$ -				\$ -				\$ 93,100
141	E.4	E.4.N10.0		Promote the inclusion of Puget Sound-related environmental, social, and economic issues in curriculum where possible K-12 curricula and work to increase Puget Sound environmentally related environmental service projects.	PSP		Kristen Cooley	PSP	\$ 280,000.00	\$ -				\$ -				\$ 44,600
142	E.4	E.4.N11.0		Develop and implement a coordinated citizen science program. This will include cataloging and analyzing existing efforts, coordinating existing efforts, and replicating those that are effective, providing technical and scientific assistance to community members to conduct local monitoring and assessment that supports connect citizens and scientists to not only increase engagement opportunities but provide cost-effective data collection in support of Action Agenda priorities.	PSP		Kristen Cooley	PSP	\$ 500,000.00	\$ -				\$ -				\$ 81,900
143	E.4	E.4.N12.0		Coordinate with the Pacific Northwest NOAA B-WET grant provider to increase the "Meaningful Watershed Education Experience" model for students in Puget Sound.	PSP		Kristen Cooley	PSP	\$ 850,000.00	\$ -				\$ -				\$ 2,300
144	E.4	E.4.N13.0		Promote Conduct a pilot program with the use of Washington State Ferries to inform and engage riders in Puget Sound-related curriculum widely available to all teachers recovery.	PSP		Paul Bergman	PSP	\$ 20,000.00	\$ -				\$ -				\$ 10,000
145	E.4	E.4.N14.0		Develop a "toolbox" program of awareness, education, and schools stewardship programs. Include program strategies, materials, information, templates, evaluation metrics, etc. to be used by a range of implementers. Highlight and disseminate effective programs and models from around the region and beyond.	PSP		Kristen Cooley	PSP	\$ 160,000.00	\$ -				\$ -				\$ 209,300
146	E.4	E.4.N15.0		Procure funding for and implement a grant program to support local and regional organizations engaged in outreach. Use funding to stimulate innovation, collaboration, implementation of targeted strategies, and/or reaching new audiences to advance recovery efforts.	PSP		Lynda Ransley	PSP	\$ 900,000.00	\$ -				\$ -				\$ 387,114
133	E.4	E.4.N2.0		Identify and develop solutions for barriers (individual and institutional) to the adoption of targeted practices and behaviors.	PSP		Lynda Ransley	PSP	\$ 50,000.00	\$ -				\$ -				\$ 67,600
134	E.4	E.4.N3.0		Create a prioritized list of potential audiences according to issue and best management practices. Conduct formative research and message development work for priority audiences for use by local practitioners. Implement identified communication strategies at regional and local levels, through both centralized and de-centralized means.	PSP		Lynda Ransley	PSP	\$ 30,000.00	\$ -				\$ -				\$ 67,100
135	E.4	E.4.N4.0		Maintain and enhance ECO Net (Education, Communication, and Outreach Network), a Soundwide network that builds and strengthens relationships among Puget Sound organizations working on public awareness, involvement, and environmental education. Utilize the broad ECO Net, as well as local and regional networks, to align and enhance participant efforts in support of Action Agenda goals.	PSP		Kristen Cooley	PSP	\$ 220,000.00	\$ -				\$ -				\$ 329,200
136	E.4	E.4.N5.0		Assess regional dissemination opportunities. Identify gaps, and prioritize mechanisms by their ability to reach targeted audiences, incorporate new messages/elements into appropriate existing programs.	PSP		Lynda Ransley	PSP	\$ 20,000.00	\$ 2,000,000.00	\$ 2,000,000.00			\$ 1,754,000.00	\$ 1,754,000.00			\$ 119,200
137	E.4	E.4.N6.0		Develop and support regional multi-media awareness campaigns related to Puget Sound health.	PSP		Paul Bergman	PSP	\$ 800,000.00	\$ -				\$ -				\$ 218,500
138	E.4	E.4.N7.0		Develop and maintain the technology/social media infrastructure necessary to coordinate implementers and connect the public to local activities and resources related to education, volunteerism, and stewardship.	PSP	ECO Net	Rae McNally	PSP	\$ 240,000.00	\$ -				\$ -				\$ 248,700
139	E.4	E.4.N8.0		Expand regional coordination of communication efforts and behavior change programs. Support regional coalitions, such as the STORM coalition (Storm water Outreach for Regional Municipalities), a Sound-wide consortium of municipalities collaborating on a Sound-focused campaign, and effectiveness enhancement of respective local programs.	PSP		Lynda Ransley	PSP	\$ 174,000.00	\$ -				\$ -				\$ 236,400
140	E.4	E.4.N9.0		Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP		Kristen Cooley	PSP	\$ -	\$ -				\$ -				\$ 20,300
62	38	C.3	C.3.N2.0	Pursue stimulus package funding to implement priority upgrades of municipal and industrial wastewater facilities, especially in nutrient sensitive, recoverable shellfish, and tribal shellfish areas of Puget Sound.	PWTF		Jim Cahill	PWTF	\$ 28,502,569.00	\$ -				\$ -				\$ -
5	12	A.2	A.2.N1.3	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies	RCO		RCO	\$ 20,000,000.00			\$ 20,000,000.00		\$ 28,000,000.00		\$ 28,000,000.00		\$ 35,202,092
31	65	A.5	A.5.N3.0	Develop a Puget Sound baseline and database of invasive species to guide control efforts.	RCO		Kevin Anderson	RCO	\$ 694,000.00	\$ 200,000.00				\$ 421,000.00				\$ 206,000
33	17	B.1	B.1.N1.3	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP	RCO	Joe Ryan	RCO		\$ 44,520,000.00		\$ 44,520,000.00		\$ 45,025,000.00		\$ 45,025,000.00		\$ 7,382,258
34	13	B.1	B.1.N2.1	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP	RCO		RCO										\$ 13,887,470.00
35	13	B.1	B.1.N3.1	Restore floodplain and river processes where there is a high likelihood of re-creating ecosystem function.	PSP	RCO		RCO										\$ 16,721,463.00
36	13	B.1	B.1.N4.4	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP	RCO		RCO										\$ 635,142.00
79	85	D.3	D.3.N2.2	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.	PSP	RCO	Joe Ryan	RCO		\$ -								\$ 2,033,103
120	E.3	E.3.N1.8		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	RCO		RCO										\$ 301,000
24	60	A.4	A.4.N2.0	Coordinate with the SSB 5248 project by the Ruckelshaus Center that is working to resolve conflicts between agricultural activities and critical areas regulations.	Ruckelshaus CTR		Martha Neuman	Ruckelshaus CTR	\$ 80,000.00	\$ -				\$ -				\$ -
27	52	A.4	A.4.N5.9	Continue ongoing work to resolve conflicts between aquaculture and upland uses.	Ecology	UW-Sea Grant	Duane Fagergren	UW-Sea Grant		\$ -				\$ -				\$ 379,455
31	65	A.5	A.5.N3.7	Develop a Puget Sound baseline and database of invasive species to guide control efforts.	RCO	UW-Sea Grant	Duane Fagergren	UW-Sea Grant		\$ -				\$ -				\$ 40,000
43	22	C.1	C.1.N1.5	Conduct a focused outreach campaign for the public and businesses to reduce pollutants identified in toxic loading and other studies that are priority threats to Puget Sound.	Ecology	UW-Sea Grant	Duane Fagergren	UW-Sea Grant										\$ 13,333
46	63	C.1	C.1.N4.2	Continue the Department of Ecology's oil spill inspection and prevention programs. Obtain delegated authority from the Coast Guard to expand and enhance the scope of authority of the Department of Ecology's vessel and facility inspections, marine incident investigations, and the agency's ability to augment Coast Guard prevention activities and review spill prevention and response plans on behalf of the Coast Guard.	Ecology	UW-Sea Grant	Duane Fagergren	UW-Sea Grant										\$ 45,000
69	73	C.6	C.6.N1.3	Continue to fund the swimming beach monitoring program.	DOH	UW-Sea Grant	Duane Fagergren	UW-Sea Grant										\$ 13,333
70	69	C.6	C.6.N2.5	Continue to fund the shellfish and fish advisory monitoring and advisory programs.	DOH	UW-Sea Grant	Duane Fagergren	UW-Sea Grant										\$ 13,333
6	49	A.2	A.2.N2.0	Advocate for proposed Wilderness designations: a) support Alpine Lakes Wilderness addition; and b) Pratt River Wild and Scenic Designation.	Sierra Club		David Dicks	Sierra Club	\$ 20,000.00	\$ -				\$ -				\$ -

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73	21	D.1	D.1.N3.0	Continue the integration of habitat, harvest, and hatchery efforts in the salmon recovery plans and watershed three-year work plans.	Tribes		Joe Ryan	Tribes	\$ 160,000.00	\$ -				\$ -				\$ -
37	30	B.1	B.1.N5.0	Complete the Puget Sound Nearshore Partnership's General Investigation in a timely way to help identify and refine nearshore restoration opportunities and move toward implementation.	WDFW	USACE		USACE										
	13	B.1	B.1.N2.3	Complete large-scale restoration projects at the mouths of major river systems in Puget Sound where there is a high likelihood of re-creating ecosystem function.	PSP	USFWS	USFWS	USFWS								\$ -		
36	13	B.1	B.1.N4.0	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP	USPS	Joe Ryan	USPS		\$ -				\$ -				\$ -
5	12	A.2	A.2.N1.0	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies		Joe Ryan	Varies	\$ 11,500,000.00	\$ -				\$ -				\$ -
23	27	A.4	A.4.N1.0	Purchase or transfer development rights or use conservation easements for working lands at immediate risk of conversion.	Varies		Chris Townsend	Varies	\$ 25,000,000.00	\$ -				\$ -				\$ -
49	7	C.1	C.1.N7.0	Implement Shellfish Protection District plans, on-site sewage treatment plans in marine recovery areas, and related projects to restore water quality at commercial and recreational shellfish areas that are degraded or threatened.	Varies		Duane Fagergren	Varies	\$ 244,000.00	\$ -				\$ -				\$ -
25	83	A.4	A.4.N3.0	Support the Conservation Commission's efforts to protect productive agricultural areas consistent with the Action Agenda priorities.	WA CC		Martha Neuman	WA CC	\$ 1,700,000.00	\$ -				\$ -				\$ 4,021,120
42	25	B.3	B.3.N1.0	Implement coordinated incentive and technical assistance programs for private landowners through the Conservation Commission, Conservation Districts, Department of Natural Resources, other state agencies, Washington State University Extension, local governments, non-governmental organizations, and others as appropriate.	WA CC		Martha Neuman	WA CC	\$ 500,000.00	\$ -				\$ -				\$ 2,689,352
59	25	C.2	C.2.N8.0	Implement private property stewardship, incentive, and technical assistance programs (e.g. Conservation Districts, WSU Extension, Washington Sea Grant, local government programs) that focus on reducing sources of water pollution, from commercial and non-commercial farms and other nonpoint sources, particularly in priority areas.	WA CC		Joe Ryan	WA CC	\$ 6,200,000.00	\$ 2,632,000.00		\$ 2,632,000.00		\$ 3,000,000.00		\$ 3,000,000.00		\$ 1,041,570
5	12	A.2	A.2.N1.5	Protect high-value habitat and land at immediate risk of conversion as identified through existing processes such as the salmon recovery plans and others.	Varies	WDFW		WDFW										\$ 1,063,000
8	59	A.2	A.2.N4.0	Work with the Marine Managed Areas Work Group chaired by DFW to develop recommendations to improve the effectiveness of MPAs by December 2009.	WDFW		Chris Townsend	WDFW	\$ 105,000.00	\$ 45,000.00	\$ 45,000.00			\$ 45,000.00	\$ 45,000.00			\$ 60,000
9	5	A.2	A.2.N5.3	Provide funding and technical assistance to local jurisdictions to update local shoreline management programs by current deadlines, with all updates complete by 2013.	Ecology	WDFW	Joe Ryan	WDFW	\$ -	\$ -				\$ -				\$ 376,573
12		A.2	A.2.N8.2	Provide funding and technical assistance to local governments that have not yet completed their Critical Area Ordinance updates.	Commerce	WDFW		WDFW										\$ 136,408
14	50	A.3	A.3.N1.1	Set flow rules in watersheds that currently do not have instream flow rules, with priority given to critical basins or those with known significant problems meeting instream or out-of-stream demands.	Ecology	WDFW	Joe Ryan	WDFW	\$ -	\$ -				\$ -				\$ -
15	56	A.3	A.3.N2.1	Update instream flow rules based on current science.	Ecology	WDFW	Joe Ryan	WDFW	\$ -	\$ -				\$ -				\$ -
29	15	A.5	A.5.N1.5	Advocate for national or West Coast regional ballast water discharge standards.	Ecology	WDFW	David Dicks	WDFW	\$ -	\$ -				\$ -				\$ 60,000.00
30	16	A.5	A.5.N2.0	Enhance state ballast water compliance program and support a federal/state and/or West Coast cooperative management approach.	WDFW		Kevin Anderson	WDFW	\$ 538,400.00	\$ 220,000.00	\$ 220,000.00			\$ 170,000.00	\$ 170,000.00			\$ 220,400.00
33	17	B.1	B.1.N1.10	Implement restoration projects in the salmon recovery three-year work plans and the Estuary and Salmon Restoration Program of the Nearshore Partnership.	PSP	WDFW		WDFW										\$ 415,000
36	13	B.1	B.1.N4.3	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP	WDFW	Joe Ryan	WDFW	\$ 2,478,000.00		\$ 2,478,000.00			\$ 945,000.00	\$ 50,000.00	\$ 895,000.00		\$ 1,000,000.00
37	30	B.1	B.1.N5.0	Complete the Puget Sound Nearshore Partnership's General Investigation in a timely way to help identify and refine nearshore restoration opportunities and move toward implementation.	WDFW		Chris Townsend	WDFW	\$ 800,000.00	\$ -				\$ 800,000.00	\$ 800,000.00			\$ 2,000,000
38		B.1	B.1.N6.3	Remove derelict fishing gear as proposed by the Northwest Straits Commission and local Marine Resource Committees in sites with known problems for species.	NWSC	WDFW	Joe Ryan	WDFW	\$ 100,000.00	\$ 100,000.00				\$ 200,000.00	\$ 200,000.00			\$ 100,000
		C.2	C.2.N7.4	Continue to implement road maintenance and abandonment programs for federal, state (including trustlands), and private timber lands.	DNR	WDFW		WDFW										\$ 107,632.00
72	11	D.1	D.1.N2.7	Develop and implement the required Steelhead Recovery Plan, building on the Chinook Recovery Plan and integrating the Action Agenda priorities.	NMFS	WDFW	Martha Neuman	WDFW	\$ 1,100,000.00	\$ 1,100,000.00				\$ -				\$ 171,000
75	81	D.1	D.1.N5.0	Implement the 2008 revision to the Pacific Salmon Treaty.	WDFW		Joe Ryan	WDFW	\$ 1,202,000	\$ 602,000.00	\$ 602,000.00			\$ 602,000.00	\$ 602,000.00			\$ 1,781,880
76	67	D.1	D.1.N6.0	Implement the priority hatchery reform recommendations to update state and tribal hatcheries to protect wild salmon stocks, as well as achieve fisheries objectives.	WDFW		Duane Fagergren	WDFW	\$ 13,000,000	\$ 4,704,000.00	\$ 294,000.00	\$ 4,410,000.00		\$ 1,094,000.00	\$ 294,000.00	\$ 800,000.00		\$ 2,538,487
79	85	D.3	D.3.N2.3	Fund salmon recovery lead entities and other collaborative groups such as Regional Fisheries Enhancement Groups, marine resource committees, and RCW 90.82 watershed planning groups in the near term to continue existing work and address Action Agenda priorities.	PSP	WDFW		WDFW										\$ 1,015,000
93	D.4	D.4.N7.0		Resolve issues related to the Hydraulic Project Approval including effectiveness, compliance, and enforcement.	WDFW		Joe Ryan	WDFW	\$ -	\$ -				\$ -				\$ -
120	E.3	E.3.N1.6		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	WDFW	Scott Redman	WDFW	\$ 2,913,000.00	\$ 2,913,000.00				\$ 2,634,000.00	\$ 2,634,000.00			\$ 2,634,000
	E.4	E.4.N10.4		Promote the inclusion of Puget Sound-related environmental, social, and economic issues in curriculum where possible K-12 curricula and work to increase Puget Sound environmentally related environmental service projects.	PSP	WDFW		WDFW										\$ 140,000
140	E.4	E.4.N9.4		Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP	WDFW		WDFW										\$ 176,742
32	A.5	A.5.N4.4		Enhance and target existing capacity to rapidly respond to immediate invasive species risks.	PSP	WSDA	Kevin Anderson	WSDA	\$ -	\$ 700,000.00	\$ 700,000.00			\$ 700,000.00	\$ 700,000.00			\$ 700,000
120	E.3	E.3.N1.7		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	WSDA	Scott Redman	WSDA	\$ 712,000.00	\$ 712,000.00				\$ 712,000.00	\$ 712,000.00			\$ 760,000
36	13	B.1	B.1.N4.2	Remove significant blockages of ecosystem processes and provide access to habitat.	PSP	WSDOT	Joe Ryan	WSDOT	\$ -	\$ -				\$ 13,913,000.00		\$ 809,000.00	\$ 13,104,000.00	\$ 18,766,000
57	24	C.2	C.2.N6.4	Retrofit existing stormwater systems by a) developing high-level criteria that can be used in 2009 to determine the highest priority areas around the Sound for stormwater retrofits and b) implementing stormwater retrofit projects in the highest priority areas based upon these criteria to bring areas into compliance with current stormwater regulations.	PSP	WSDOT	Bruce Wulkan	WSDOT	\$ 2,878,000.00			\$ 2,878,000.00	\$ 2,878,000.00					\$ 2,286,000
60	C.2	C.2.N9.2		Implement NPDES industrial permits and Washington State Department of Transportation permits, including Ecology for permit oversight and implementation.	Ecology	WSDOT	Bruce Wulkan	WSDOT	\$ 2,090,000.00			\$ 1,500,000.00	\$ 1,500,000.00					\$ 2,385,000
67	78	C.5	C.5.N1.3	Continue to implement ongoing, high-priority remediation and cleanup projects.	Ecology	WSDOT	Duane Fagergren	WSDOT	\$ 100,000.00			\$ 100,000.00	\$ 130,000.00					\$ 130,000
120	E.3	E.3.N1.4		Sustain ongoing monitoring programs to provide status, trend, and effectiveness information to inform State of the Sound reporting and other synthesis.	PSP	WSDOT	Scott Redman	WSDOT	\$ 100,000.00				\$ 100,000.00					\$ 230,000
140	E.4	E.4.N9.2		Develop a coordinated regional system of place-based K-12 education programs, and adult education and stewardship programs, such as WSU Beachwatchers, restoration/volunteer programs, and related efforts.	PSP	WSU Extension	Kristen Cooley	WSU Extension	\$ -	\$ -				\$ -				\$ 75,000

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									\$ 598,208,736					\$ 501,361,000.00	\$ 173,816,000.00	\$ 309,833,000.00		\$ 396,855,778