

**PugetSoundPartnership**  
our sound, our community, our chance

# 2010 Performance Management Work

**02.9.10**

# Action Agenda Assessment and Adaptation Conceptual Approach

## Inputs

- *State of the Sound 20XX*
- *Action Agenda 20XX: priorities, strategies and actions, incorporating revisions to the previous version(s)*

- *Current Open Standards application products: components/ attributes, threat definitions and ratings/tiers, action outputs, threat reduction objectives, component objectives*
- *Science synthesis document (this could be post-2010 iterations of the Science Update)*
- *Monitoring program products: addressing action outputs, threat objectives, component objectives*
- *Current reporting Indicators (distinguished from the broader set of components, attributes, or indicators being tracked)*
- *Action Tracking results*

## Process

**Action  
Agenda  
performance  
assessment**

## Outputs

- State of the Sound 20XX+2*
- Action Agenda 20XX+2: priorities, strategies and actions, incorporating revisions to the previous version(s)*
- Biennial Science Work Plan 20XX+2*
- Budget guidance*
- Program guidance*

## **Major Focus for 2010**

- **Finalize components**
- **Set threat reduction targets and benchmarks**
  - Helps measure progress
  - Regional work will have the most influence
  - Helps guide regional work priorities
- **Set ecosystem targets (and benchmarks?)**
  - Measures of success – where are we all going

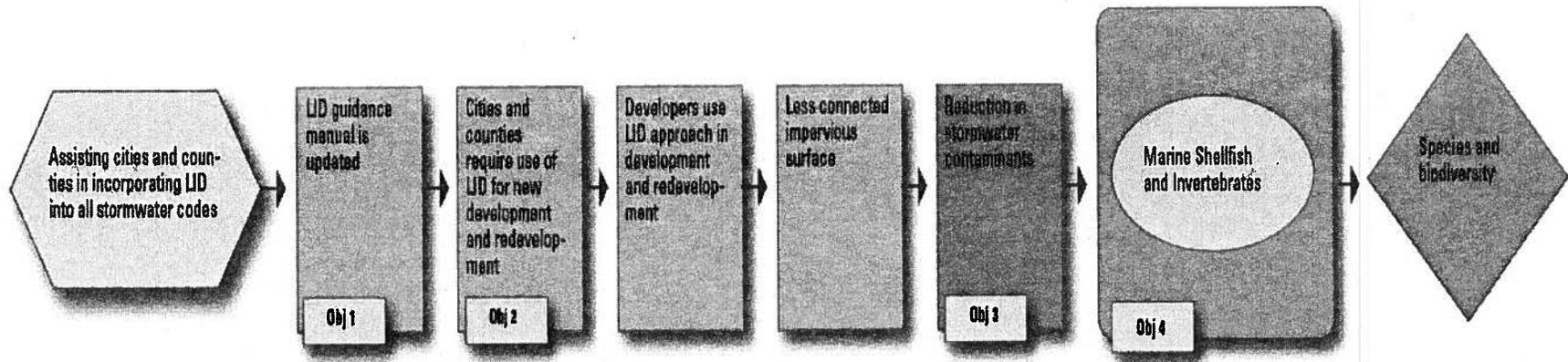
**Strategy**

**Outcomes**

**Threat reduction**

**Ecosystem component**

**Partnership goal**



## Examples

- **Example threat reduction targets and benchmarks**
  - *Target:* Restore xxxx acres of estuary habitat in Puget Sound by 2010
  - *Benchmark:* Restore xxx acres of estuary habitat in Puget Sound by 2016
  
- **Example ecosystem targets (and benchmarks?)**
  - *Target with a numeric value:* Salmon populations are at xx (number or %)
  - *Target with a direction:*
    - No additional loss of eelgrass beds *or*
    - Eelgrass beds are increasing.

## **Work Parameters and Guidance**

- **Cross-Partnership work groups on performance, threats, and implementation strategies:**
  - Make recommendations to the the Leadership Council on following
- **Competing desires within Partnership participants (agencies, tribes, NGOs, interests):**
  - Speed (just set them as fast as possible)
  - Scientific basis (need as much science as possible while knowing that these are policy decisions)
  - Large appetite for participation, desire to help, and ownership
- **Give as much budget and cost-estimating guidance to state agencies as possible in March 2010**
- **Build on Open Standards work started in 2009**

## **Process and decisions**

- **Cross-Partnership work groups on performance, threats, and implementation strategies:**
  - Make recommendations to the the Leadership Council on following
  
- **Leadership Council**
  - Agrees to use 2010 final list of ecosystem components
  - Approves the grouping of threats for the region (e.g., high, medium, low)
  - Give direction on
    - Which ecosystem targets and benchmarks to set first
    - Which threats to develop reduction targets and benchmarks for first
  - Approve final:
    - Ecosystem targets
    - Threat reduction targets

# **Leadership Council Decision Timeline**

- **March 2010:**
  - Agrees to use 2010 final list of ecosystem components
  - Approves the grouping of threats for the region (e.g., high, medium, low)
  - Give direction on
    - Which ecosystem targets and benchmarks to set first
    - Which threats to develop reduction targets and benchmarks for first
  
- **Summer (June 2010):**
  - Issue draft threat reduction targets and benchmarks
  - Issue any draft ecosystem targets (and benchmarks?)
  
- **September 2010:**
  - Approve threat reduction targets
  - Approve ecosystem targets (if ready)
  
- **End of 2010:**
  - Approve ecosystem targets (if not done in September)