

SHARED STRATEGY

working with communities to restore salmon



Welcome

In the history of our species, we have never before been confronted with a set of learning opportunities as exciting or as fateful as the choices that now confront us.

It is a watershed moment for every living thing.

And we're in charge of it.

Swim...



--Anonymous



Agenda

Overview of meeting topics

- This Moment in Time
- RC Decision Tree
- **→** Today's Decisions and Latest Input from Watershed Leads
- RC Sub-committee charge, schedule and membership
- Investment Strategy elements and biennial budget
- ✓ I-933 Analysis
- Governance structure ideas for Governor
- Updates



This Moment in Time



Time of Opportunity

- Enthusiasm to support salmon recovery and watersheds
- Solid local work to showcase
- Window to make biennial budget request
- Send message we are unified, disciplined and committed
- Time of Challenge and Call to Leadership
 - Solutions that meet individual and collective needs
 - Need to act and decide and build trust
 - Stage and sequence decisions



Recovery Council Decision Tree

Overall investment components and funding levels (September)



Design scope details within components and distribution criteria (October-December)



Fund distribution/allocation proposal (December)



Distribution/Allocation decision and biennial budget request specifics (January)



Today's Decisions Investment Strategy

- 1. Charge, membership & schedule for RC Investment Strategy sub-committee
- 2. Investment strategy components and funding levels
- 3. Biennium budget funding levels



Investment Strategy Paper

Errata

- → Hood Canal Summer Chum 3-year estimate on page 7 = \$20M (not \$16M)
- Percentages in the table on page 8 are incorrect [see slide 12]
- State and Federal programs funding estimate should be TBD (not NA)
- ✓ The total Capacity Package = \$25M (not \$20)
- Combined total for Restoration and Acquisition for Protection = \$188.5M (not TBD)



Watershed Leads Meeting

Input on Investment Strategy Proposal

- Regional Public Awareness Campaign
- Capital investments require non-capital funds to implement
- Concerns and questions about Ecosystem Protection Strategy
- Support to develop strategic distribution proposal supported by technical analysis with specific refinement recommendations—membership, decision process and schedule



Investment Strategy Sub-Committee Proposal

Charge:

- Refine scope and details of investment components
- Provide policy direction for technical analysis
- Develop a proposal for distributing funds
- **→ Proposed Membership--policy (RC members):**
 - 4 Elected officials from both urban and rural areas
 - 3 Tribal members (Kelly, Troutt and Wright)
 - 1 Business and 1 Conservation member
- Sub-committee and staff to form technical group
- Timeline: Distribution strategy by January, 2007



Sub-committee

Process

- Rigorous, time intensive process to connect Recovery Council, Watershed Leads with policy and technical subcommittee work (iterative discussions)
- Recovery Council decisions
 - Scope and detail of investment elements
 - Criteria for technical analysis
 - Distribution/allocation proposal
- **→** Watershed Leads provide input to above decisions plus
 - Technical sub-committee composition
 - Technical data sets and analysis
- Assumes weekly or bi-weekly meetings of sub-committees
- **→ Need December and January RC & WS Leads meetings**





3-Year Investment Components

Investment Components	Proposed Funding Levels
Restoration of Nearshore, Estuaries, Mainstem/Tributaries, Upper Watershed, Water Quality and Quantity AND Acquisition for Protection	\$188.5M (74%)
Protect Existing Habitat (not including acquisition)	\$ 20M (8%)
Capacity Package	\$ 25M (9%)
Regional Support Organization	\$ 2.5M (1%)
Hood Canal Summer Chum	\$ 20M (8%)
Total:	\$256M (100%)



Focus on "New Money"

State Biennium Budget (new source for salmon recovery)

- Biennium Capital = \$25M/year (\$50M for 2 years)
- Biennium Operating = \$~12M/year (\$26.5 for 2 years)

Total two-year = \$76.5M (2007-2008)



Ecosystem Protection Initiative Key Elements

Purpose: To support local watershed areas to develop and implement a comprehensive protection strategy.

Key Elements

- Assessment of implementation effectiveness of suite of protection tools as they relate to goals and priorities for protection established within a watershed
- Community leadership and stakeholder engagement in filling gaps identified in assessment and prioritizing additional research

Expected Results

Agreed-upon, supported and integrated protection program that achieves protection objectives from suite of tools



Biennium Budget Request *Proposal*

\$ 50M	Capital to support WS restoration & acquisition priorities; incentive proposal
\$ 15M	Protection Initiative; SMP updates; H-integration; WS capacity
\$ 10M	Create and implement 1st two years of adaptive management & monitoring program
\$ 1.5M	Regional coordination & WS support during transition

Note: Non-Capital Amounts = 2/3 from anticipated 3-year estimate from this source





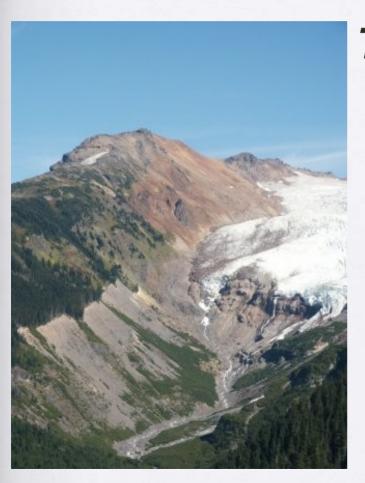
Conclusions from Analysis

Synopses & analyses available from: key state agencies, the Association of Washington Cities, the WA Chapter of the American Planning Association, the Nature Conservancy, and Preston Gates and Ellis

Key Conclusions—I-933 will:

- Significantly limit or alter the ability of local, state and federal governments to protect the existing habitat and environmental conditions in Puget Sound.
- Likely increase cost of recovery or prevent it from occurring.
- Under ESA, federal government has responsibility to ensure protections; may result in loss of local and state control and diminished certainty of activities critical to economic development.





To accomplish great things, we must not only act, but also dream; not only plan, but also believe.

~ Anatole France



PSP Governance Structure

Proposal to Governor

- Early draft governance recommendations for your information
 - ✓ 2 Public Meetings (SEA & OLY) in September
 - ✓ Details on date, time and location available soon
 - Don't send comments on draft paper now
- Partnership is supportive of watersheds
 - Need to know what is needed to support and use watersheds appropriately
- Partnership needs to understand the value and functions of the Salmon Recovery Council
- October Partnership meeting will refine



Updates

- **→ NOAA Adoption Process**
- H-Integration Work Program
- Adaptive Management and Monitoring Plan



Thank You