



SHARED STRATEGY
FOR PUGET SOUND

working with communities to restore salmon



**SHARED STRATEGY
FOR PUGET SOUND**
working with communities to restore salmon

Welcome

In the history of our species, we have never before been confronted with a set of learning opportunities as exciting or as fateful as the choices that now confront us.

It is a watershed moment for every living thing.

And we're in charge of it.

Swim...



--Anonymous



SHARED STRATEGY
FOR PUGET SOUND
working with communities to restore salmon

Agenda

Overview of meeting topics

- **This Moment in Time**
- **RC Decision Tree**
- **Today's Decisions and Latest Input from Watershed Leads**
- **RC Sub-committee charge, schedule and membership**
- **Investment Strategy elements and biennial budget**
- **I-933 Analysis**
- **Governance structure ideas for Governor**
- **Updates**



SHARED STRATEGY
FOR PUGET SOUND
working with communities to restore salmon

This Moment in Time

- **Time of Opportunity**
 - **Enthusiasm to support salmon recovery and watersheds**
 - **Solid local work to showcase**
 - **Window to make biennial budget request**
 - **Send message we are unified, disciplined and committed**

- **Time of Challenge and Call to Leadership**
 - **Solutions that meet individual and collective needs**
 - **Need to act and decide and build trust**
 - **Stage and sequence decisions**

Recovery Council

Decision Tree

Overall investment components and funding levels
(September)



Design scope details within components and distribution criteria (October-December)



Fund distribution/allocation proposal
(December)



Distribution/Allocation decision
and biennial budget request specifics
(January)



Today's Decisions

Investment Strategy

1. Charge, membership & schedule for RC Investment Strategy sub-committee
2. Investment strategy components and funding levels
3. Biennium budget funding levels



Investment Strategy Paper

Errata

- Hood Canal Summer Chum 3-year estimate on page 7 = \$20M (not \$16M)
- Percentages in the table on page 8 are incorrect [[see slide 12](#)]
- State and Federal programs funding estimate should be TBD (not NA)
- The total Capacity Package = \$25M (not \$20)
- Combined total for Restoration and Acquisition for Protection = \$188.5M (not TBD)



Watershed Leads Meeting




Input on Investment Strategy Proposal

- Regional Public Awareness Campaign
- Capital investments require non-capital funds to implement
- Concerns and questions about Ecosystem Protection Strategy
- Support to develop strategic distribution proposal supported by technical analysis with specific refinement recommendations—membership, decision process and schedule




Investment Strategy

Sub-Committee Proposal

Charge:

-  Refine scope and details of investment components
-  Provide policy direction for technical analysis
-  Develop a proposal for distributing funds

Proposed Membership--policy (RC members):

-  4 Elected officials from both urban and rural areas
-  3 Tribal members (Kelly, Troutt and Wright)
-  1 Business and 1 Conservation member

Sub-committee and staff to form technical group

Timeline: Distribution strategy by January, 2007

Sub-committee *Process*

- **Rigorous, time intensive process to connect Recovery Council, Watershed Leads with policy and technical sub-committee work (iterative discussions)**
- **Recovery Council decisions**
 - **Scope and detail of investment elements**
 - **Criteria for technical analysis**
 - **Distribution/allocation proposal**
- **Watershed Leads provide input to above decisions plus**
 - **Technical sub-committee composition**
 - **Technical data sets and analysis**
- **Assumes weekly or bi-weekly meetings of sub-committees**
- **Need December and January RC & WS Leads meetings**





SHARED STRATEGY
FOR PUGET SOUND
working with communities to restore salmon

3-Year Investment Components

Investment Components	Proposed Funding Levels
Restoration of Nearshore, Estuaries, Mainstem/Tributaries, Upper Watershed, Water Quality and Quantity AND Acquisition for Protection	\$188.5M (74%)
Protect Existing Habitat (not including acquisition)	\$ 20M (8%)
Capacity Package	\$ 25M (9%)
Regional Support Organization	\$ 2.5M (1%)
Hood Canal Summer Chum	\$ 20M (8%)
Total:	\$256M (100%)



SHARED STRATEGY
FOR PUGET SOUND
working with communities to restore salmon

Focus on “New Money”

State Biennium Budget (new source for salmon recovery)

- Biennium Capital = \$25M/year (\$50M for 2 years)
- Biennium Operating = \$~12M/year (\$26.5 for 2 years)

Total two-year = \$ 76.5M (2007-2008)



Ecosystem Protection Initiative


Key Elements

Purpose: To support local watershed areas to develop and implement a comprehensive protection strategy.

Key Elements

- Assessment of implementation effectiveness of suite of protection tools as they relate to goals and priorities for protection established within a watershed
- Community leadership and stakeholder engagement in filling gaps identified in assessment and prioritizing additional research

Expected Results

-  Agreed-upon, supported and integrated protection program that achieves protection objectives from suite of tools



Biennium Budget Request

Proposal

\$ 50M	Capital to support WS restoration & acquisition priorities; incentive proposal
\$ 15M	Protection Initiative; SMP updates; H-integration; WS capacity
\$ 10M	Create and implement 1 st two years of adaptive management & monitoring program
\$ 1.5M	Regional coordination & WS support during transition

Note: Non-Capital Amounts = 2/3 from anticipated 3-year estimate from this source






**SHARED STRATEGY
FOR PUGET SOUND**
working with communities to restore salmon

I-933

Conclusions from Analysis

Synopses & analyses available from: key state agencies, the Association of Washington Cities, the WA Chapter of the American Planning Association, the Nature Conservancy, and Preston Gates and Ellis

Key Conclusions—I-933 will:

- Significantly limit or alter the ability of local, state and federal governments to protect the existing habitat and environmental conditions in Puget Sound.
- Likely increase cost of recovery or prevent it from occurring.
-  Under ESA, federal government has responsibility to ensure protections; may result in loss of local and state control and diminished certainty of activities critical to economic development.



SHARED STRATEGY
FOR PUGET SOUND
working with communities to restore salmon



To accomplish great things, we must not only act, but also dream; not only plan, but also believe.

~ Anatole France



PSP Governance Structure

Proposal to Governor

- Early draft governance recommendations for your information
 - 2 Public Meetings (SEA & OLY) in September
 - Details on date, time and location available soon
 - Don't send comments on draft paper now
- Partnership is supportive of watersheds
 - Need to know what is needed to support and use watersheds appropriately
- Partnership needs to understand the value and functions of the Salmon Recovery Council
- October Partnership meeting will refine



**SHARED STRATEGY
FOR PUGET SOUND**
working with communities to restore salmon

Updates

-  **NOAA Adoption Process**
-  **H-Integration Work Program**
-  **Adaptive Management and Monitoring Plan**



SHARED STRATEGY
FOR PUGET SOUND
working with communities to restore salmon

Thank You